



**30 November, 2023**

**Chairperson, Vice Chairperson and Members of the Communities & Wellbeing  
Committee**

**Ex Officio:**

**The Right Worshipful the Mayor & Deputy Mayor**

**Notice Of Meeting**

A meeting of the Communities and Wellbeing Committee will be held on Tuesday, 5th December 2023 at 5:30 pm for the transaction of the undernoted Agenda.

For those Members attending this meeting remotely, the Zoom link and passcodes are contained within the Outlook invitation that has been issued.

A hot meal shall be available in the **Members' Suite** from 5.15 pm.

**David Burns**

**Chief Executive**

# Agenda

## 1.0 APOLOGIES

## 2.0 DECLARATIONS OF INTERESTS

- (i) Conflict of Interest on any matter before the meeting (Members to confirm the specific item)
- (ii) Pecuniary and non-pecuniary interest (Member to complete the Disclosure of Interest form)

## 3.0 REPORT OF DIRECTOR OF LEISURE & COMMUNITY WELLBEING

### 3.1 Notice of Motion - Childcare

 *NoM Childcare 051223 2.pdf*


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## 4.0 REPORT OF HEAD OF COMMUNITIES

### 4.1 Hardship Grants - Outcomes

 *Com Hardship Grant Programme final.pdf*

*Page 3*

 *Copy of 181123 Final HOS.pdf*

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 *Appendix Ineligible Applications .pdf*

*Page 8*

### 4.2 Draft Good Relations Action Plan

 *GR Action Plan 2024.25 (4).pdf*

*Page 9*

 *Appendix - Draft Action Plan 24.25.pdf*

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## 5.0 REPORT OF ACTING HEAD OF PARKS & AMENITIES

### 5.1 Killeaton Open Space

 *Killeaton Open Space - 120724.pdf*

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 *Appendix 1 - Derriaghy District Booking.pdf*

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 *Appendix 2 Killeaton Map.PNG*

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## 6.0 ANY OTHER BUSINESS - NON-CONFIDENTIAL

## **7.0 CONFIDENTIAL REPORT OF THE DIRECTOR OF LEISURE & COMMUNITY WELLBEING**

### **7.1 Estimates Process – Directorate Update 2024/25**

Confidential due to containing information relating to the financial or business affairs of any particular person (including the Council holding that information)

 *DIR 1 Report re Estimates.pdf*

*Not included*

## **8.0 ANY OTHER BUSINESS - CONFIDENTIAL**

<b>Committee:</b>	Communities & Wellbeing
<b>Date:</b>	5 December 2023
<b>Report from:</b>	Director of Community and Wellbeing

<b>Item for:</b>	Decision
<b>Subject:</b>	Notice of Motion – Childcare

1.0	<b><u>Background and Key Issues</u></b>	
1.1	At the meeting of the Council on 28th November, the undernoted notice of motion, which was moved by Alderman M Guy, was referred to the Committee for consideration, in accordance with Standing Order 16.1.	
1.2	<b><u>Childcare Provision</u></b>  <i>"That this Council recognises childcare as a vital social and economic infrastructure, a crucial form of early intervention, early education, an anti-poverty tool, and a means by which to improve productivity and gender equality in the labour market across Lisburn and Castlereagh; believes childcare should be child-centred, high quality and accessible to all children; and commits to reviewing how the Council and community planning partners can support childcare provision in the area, including reviewing whether holiday/wider schemes supported by the Council can be expanded."</i>	
1.3	The decision to refer the matter to the Committee was taken following consultation with the Right Worshipful the Mayor, on the basis that the subject matter cuts across community planning, arts and sports, and therefore within the remit of the Committee.	
2.0	<b><u>Recommendation</u></b>  The Committee is requested to consider the notice of motion and take such action thereon as may be determined.	
3.0	<b><u>Finance and Resource Implications</u></b>  None	
4.0	<b><u>Equality/Good Relations and Rural Needs Impact Assessments</u></b>	
4.1	Has an equality and good relations screening been carried out?	No
4.2	Brief summary of the key issues identified and proposed mitigating actions <b>or</b> rationale why the screening was not carried out	N/A
4.3	Has a Rural Needs Impact Assessment (RNIA) been completed?	No
4.4	Brief summary of the key issues identified and proposed mitigating actions <b>or</b> rationale why the screening was not carried out.	N/A

<b>Appendices:</b>	None.
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<b>Committee:</b>	Communities & Wellbeing
<b>Date:</b>	5 December 2023
<b>Report from:</b>	Head of Communities

<b>Item for:</b>	Decision
<b>Subject:</b>	Hardship Grant Programme 2023/24

1.0	<b><u>Background and Key Issues</u></b>
1.1	<p>At the February meeting of this committee, Members were advised by verbal update that the Department for Communities contacted councils informing them that funding for a hardship scheme, to allow councils to provide financial support to the most vulnerable, would be available in this financial year. It was agreed at that meeting that a proposal would be sent to the department and noted that, once further information and clarity had been provided, a report would be submitted for the Committee's consideration.</p> <p>The conditions of the payment of this Hardship Grant are such that this funding is available within the 2022/23 financial year due to the current cost of living pressures, is non-recurrent and is not available in future years.</p>
1.2	A submission was made by this Council which was agreed in April 2023 and an award of £313,573 was allocated. From the total, £140,000 was earmarked for a Hardship Grant Programme similar to the one which Council took forward in December 2022.
1.3	The grant funding element of the Programme opened for applications on Tuesday 10 October with a closing date of Friday 3 November for receipt of applications. A breakdown of the applications received and the outcomes of assessment by District Electoral Area is attached at <b>Appendix 1</b> .
1.4	There were 79 applications received and assessed by a panel against the agreed criteria.
1.5	A request for delegated authority from Council to the December meeting of this committee was agreed on 28 November in order to ensure that grants can be paid to recipients in advance of Christmas, where practicable.
	<b>Outcome</b>
1.6	Following assessment there were 77 applications deemed eligible and 2 deemed ineligible. The total amount requested is £147,878. Based on their weighted score and the amount deemed eligible, the total amount of funding requested is £130,750.
1.7	<b>Options</b>
	<b>Option 1:</b> To fund all the eligible groups based on the amount requested totalling £147,878

	<p><b>Option 2:</b> To fund all the eligible groups based on their weighted score totalling £130,750</p> <p>There is scope within the remaining budget from the DfC Hardship Grant to fund all the eligible groups based on the amount requested and increase the total budget allocated to this fund initially from £140,000 to £147,878.</p> <p>1.8 The community services team will ensure contact is made with the applicants from whose funding bids were deemed ineligible and link them with the relevant organisations who can assist in helping those who are facing hardship.</p> <p>1.9 Of the overall total awarded by DfC to address hardship across the City, there is £35k remaining in the budget. Barnardo's has advised it is not in a position to support a re-run of a previous programme where it partnered with the SE Trust and Council to provide practical support to vulnerable families. One of the primary emphases of the DfC fund is food and fuel support for those most in need and through an existing partnership arrangement with the Lisburn Foodbank, they have agreed that they could deliver this through a referral mechanism across the LCCC area that is means tested to award to those most in need.</p>	
2.0	<p><b><u>Recommendation</u></b></p> <p>It is recommended that:</p> <ul style="list-style-type: none"> <li>the committee agrees the outcome of the assessment of the Hardship Grant Programme and Option 1 is selected whereby all eligible groups are funded based on the amount requested totalling £147,878; and</li> <li>the committee agrees to award the Lisburn Foodbank £35,000 to deliver a Fuel Support Programme.</li> </ul>	
3.0	<p><b><u>Finance and Resource Implications</u></b></p> <p>£147,878 from DfC Hardship Fund for Hardship Grants                  £35,000 from DfC Hardship Fund for Fuel Support Programme</p>	
4.0	<p><b><u>Equality/Good Relations and Rural Needs Impact Assessments</u></b></p>	
4.1	Has an equality and good relations screening been carried out?	Yes
4.2	Brief summary of the key issues identified and proposed mitigating actions <b><u>or</u></b> rationale why the screening was not carried out	
4.3	Has a Rural Needs Impact Assessment (RNIA) been completed?	Yes
4.4	Brief summary of the key issues identified and proposed mitigating actions <b><u>or</u></b> rationale why the screening was not carried out.	

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<a href="#">Appendices:</a>	<b>Appendix 2 Table of Outcomes – Hardship Grant Programme 2023.24</b>
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## Hardship Fund 2023/24 - Eligible Applicants

No	Group	DEA	Score	OPTION 1 Eligible Amount	OPTION 2 Amount Deemed Eligible Based on Weighted Score	Detail of Programme
1	Ballybeen Improvement Group	Castlereagh East	92%	£1,500	£1,380	6 week cookery programme to address hardship for 20 local residents
2	Ballybeen Men's Motivational Group	Castlereagh East	76%	£2,000	£1,520	Energy costs / community lunch provisions for 30 individuals of all ages
3	Dungoyne Football Club	Castlereagh East	84%	£2,000	£1,680	Subsidised membership fees for 20 families identified as addressing hardship (criteria established)
4	Helping Hands Autism Support Group	Castlereagh East	92%	£2,000	£1,840	Energy Costs for facility
5	Annahilt and Magheraconluce Community Association	Downshire East	94%	£2,000	£1,880	Equipment bank / community kitchen programme - criteria established
6	Annahilt Parish Church	Downshire East	86%	£2,000	£1,720	Energy Costs for facility / Winter Wellbeing programme for older people.
7	Canal Boxing Academy	Downshire East	92%	£2,000	£1,840	Energy Costs for facility
8	Dromara Community Group	Downshire East	93%	£2,000	£1,860	Warm space / Winter programming for isolated residents
9	Dromara Connect	Downshire East	89%	£2,000	£1,780	Energy Costs for facility / Warm Space for carers and older people
10	Dromara Village Football Club	Downshire East	91%	£1,600	£1,456	Energy Costs for facility
11	Drumbeg Purple Star LOL 638	Downshire East	83%	£2,000	£1,660	Energy Costs for facility
12	Emerge Counselling Services	Downshire East	84%	£2,000	£1,680	Hampers for disadvantaged people including families and vulnerable adults - criteria established
13	Harry Ferguson Memorial Pipe Band	Downshire East	85%	£1,800	£1,530	Energy costs for facility / Winter wellbeing programming for the rural community
14	Hillhall Regeneration Group	Downshire East	93%	£2,000	£1,860	Lunch club for over 50 individuals / energy costs for facility
15	Irwins True Blues	Downshire East	90%	£2,000	£1,800	Foodstuffs, equipment and provisions for community lunches for isolated residents
16	Larchfield Community Development Association	Downshire East	83%	£2,000	£1,660	Winter packs and food hampers for 60 residents in need - eligibility applied
17	Poundbridge & District Community association	Downshire East	88%	£2,000	£1,760	Saturday Breakfast club / warm space for local residents experiencing hardship
18	St John's Parish Church, Dromara	Downshire East	75%	£2,000	£1,500	Energy Costs for facilities
19	Anahilt Playgroup	Downshire East	89%	£2,000	£1,780	Materials, refreshments for children's winter programme / Energy costs for facility
20	Burren Rural Association	Downshire East	82%	£2,000	£1,640	Energy costs for facility / cook-it programme / mens health workshops for 40-50 participants
21	Deramore Community Group	Downshire West	93%	£2,000	£1,860	Warm Bank / Community Lunches for 50 individuals experiencing hardship
22	Drumlough community association	Downshire West	90%	£2,000	£1,800	Winter hampers for 55 vulnerable residents - criteria established
23	Drumlough Pipe Band	Downshire West	82%	£1,272	£1,043	Energy costs for facility / community lunch provision for 52 individuals experiencing hardship
24	Drumlough True Blues LOL 423	Downshire West	89%	£1,800	£1,602	Energy Costs for facility / Coffee mornings & Warm Space activities for isolated members ( <i>reduction of £200 for ineligible spend (insurance)</i> )
25	Halftown Residents Association	Downshire West	95%	£2,000	£1,900	Energy costs for facilities / community meals for local residents experiencing hardship
26	Hillsborough Community Centre Limited	Downshire West	95%	£2,000	£1,900	Energy Costs for facilities
27	Hillsborough Presbyterian Church	Downshire West	86%	£1,680	£1,445	Community Lunches / Warm Hub for 30+ older people / Energy Costs for facility
28	Lurganville and District Community Association	Downshire West	86%	£1,995	£1,716	105 Winter packs for vulnerable residents
29	Mazetown Rural Action Collective	Downshire West	91%	£2,000	£1,820	Coffee mornings for isolated residents / Energy costs for facilities
30	Moira Friendship Group	Downshire West	93%	£2,000	£1,860	Energy costs for facility / 2x 6 week Older people's support programmes
31	The Northern Ireland Prison Service Central Benevolent Fund	Downshire West	86%	£2,000	£1,720	Energy Costs for facility
32	Atlas Women's Centre	Lisburn North	93%	£2,000	£1,860	Energy Costs for facility / Cookery programme for participants experiencing hardship
33	Damask Community Outreach	Lisburn North	92%	£2,000	£1,840	Well-being programme / Warm space for residents experiencing hardship
34	Hilden Community Association	Lisburn North	90%	£2,000	£1,800	Lunch club provisions for 50+ individuals experiencing hardship
35	Hill Street Residents Group	Lisburn North	85%	£2,000	£1,700	Winter packs for 35 vulnerable households
36	Lisburn City Elim Church	Lisburn North	90%	£2,000	£1,800	Warm Space and increased programming for young people - 80 beneficiaries
37	Lisburn Cricket Club	Lisburn North	90%	£2,000	£1,800	Energy costs for facility / subsidised membership for families identified as experiencing hardship criteria established
38	Lisburn Distillery Football Club	Lisburn North	82%	£2,000	£1,640	Energy Costs for facility
39	Lisburn Orange Hall Management Committee	Lisburn North	90%	£2,000	£1,800	Drop-in Coffee morning for isolated residents / energy costs for facility
40	Lisburn PSP	Lisburn North	95%	£2,000	£1,900	Enhancing community fridge programme / warm space costs
41	Lisburn YMCA	Lisburn North	95%	£2,000	£1,900	Energy Costs for facility / Growing Project / Winter programme resources
42	Orchardville	Lisburn North	88%	£2,000	£1,760	Community Kitchen for up to 100 participants
43	Seymourhill & Conway Residents Association	Lisburn North	95%	£2,000	£1,900	Planting / Community Grow programme for 35 local residents
44	The Welcome Project	Lisburn North	95%	£2,000	£1,900	Energy costs for facility / Enhancing community fridge project
45	9th Antrim Scouts Group	Lisburn South	81%	£2,000	£1,620	Venue costs and subsidised membership of 28 children from families identified as experiencing hardship
46	ASCERT	Lisburn South	93%	£1,953	£1,816	New alcohol support programme for individuals identified as experiencing hardship
47	Ballymacash Neighbourhood Community Craft Group	Lisburn South	72%	£1,115	£803	Energy costs for facility / Winter wellbeing programme costs for 25 individuals ( <i>Removal of ineligible spend - Christmas gifts</i> )

48	Ballymacash Regeneration Network	Lisburn South	95%	£2,000	£1,900	Energy Costs for facility / breakfast club and meals on wheels for vulnerable residents
49	Ballymacash Sports Academy	Lisburn South	93%	£2,000	£1,860	Energy Costs for facility / community allotment programme for local residents facing hardship
50	HomeStart Lisburn/Colin	Lisburn South	93%	£2,000	£1,860	Winter parenting programme / Energy costs for facility / vouchers for food (criteria established)
51	Knockmore Community Association	Lisburn South	70%	£1,500	£1,050	Energy costs for facility/ community lunches for older residents ( <i>ineligible spend removed - insurance</i> )
52	LaganView Enterprise Centre	Lisburn South	95%	£2,000	£1,900	Energy Costs for facility / coffee mornings for vulnerable residents
53	Lisburn Downtown Centre	Lisburn South	90%	£2,000	£1,800	Warm Space costs - heating, hospitality and advertising for 110 beneficiaries
54	Lisburn Rangers Football Club / Lisburn Recreation & Communi	Lisburn South	90%	£2,000	£1,800	Energy costs for facility
55	Live Life WellBeing Centre & Social Enterprises	Lisburn South	85%	£2,000	£1,700	Energy Costs for facility
56	Old Warren Community Association	Lisburn South	95%	£2,000	£1,900	Energy costs for 'Living Room Project', Volunteer training and planting for community fridge
57	Simon Community NI	Lisburn South	92%	£2,000	£1,840	Community Garden and food hardship programme for 32 participants
58	The Hygiene Bank ( Moira Branch)	Lisburn South	88%	£1,700	£1,496	Hygiene products and associated costs ( <i>removal of ineligible spend - capital equipment</i> ) *programme beneficiaries Lisburn South DEA*
59	Tonagh Neighbourhood Initiative	Lisburn South	76%	£1,993	£1,515	Community Lunches and warm space for 30 individuals facing hardship
60	1st Maghaberry Scout Group	Killultagh	82%	£2,000	£1,640	Community Growing Project for 300 participants
61	Aghalee Village Hall	Killultagh	83%	£2,000	£1,660	Food parcels - 13 pensioners - eligibility criteria applied
62	Ballinderry Moravian Church	Killultagh	88%	£2,000	£1,760	Energy costs for facility / coffee mornings / winter hampers for 50 individuals
63	Crewe United FC	Killultagh	93%	£2,000	£1,860	Energy Costs for facility
64	Dundrod Presbyterian Church	Killultagh	88%	£2,000	£1,760	Energy costs for facility
65	Glenciare Community Group	Killultagh	91%	£2,000	£1,820	Energy Costs for facility
66	Maghaberry Community Association	Killultagh	93%	£2,000	£1,860	Energy Costs for facility
67	Rathlane Care Farm	Killultagh	89%	£2,000	£1,780	Energy Costs for facility
68	Stoneyford Community & Youth Association	Killultagh	95%	£1,700	£1,615	Warm space / Cooking course / enhancing community garden for 80 local residents of all ages
69	Sunshine Community Playgroup	Killultagh	82%	£2,000	£1,640	Energy costs for facility
70	Carryduff GAC	Castlereagh South	93%	£2,000	£1,860	Energy costs for facility
71	Carryduff Play Care Centre	Castlereagh South	84%	£2,000	£1,680	Energy Costs for facility / cooked lunches for 101 children
72	Dreamscheme NI	Castlereagh South	85%	£1,820	£1,547	Energy costs for facility /Healthy Eating Programme and youth engagement for 40 young people
73	Killynure Community Association	Castlereagh South	90%	£2,000	£1,800	Warm Room Project - rental and refreshments for isolated residents
74	L'Arche Belfast	Castlereagh South	89%	£2,000	£1,780	Energy costs for facility / gardening programme costs for 100 vulnerable adults
75	Saintfield Road Presbyterian Church	Castlereagh South	88%	£1,950	£1,716	Energy Costs for facility / catering for winter programming for older and isolated participants
76	Santos Football Club	Castlereagh South	76%	£500	£380	Energy Costs for facility - ( <i>Removal of ineligible spend - capital works</i> )
77	Storehouse Trust Foodbank	Castlereagh South	82%	£2,000	£1,640	Shelving, fridge and stock for community kitchen to support those facing hardship
				<b>£147,878</b>	<b>£130,750</b>	

Killultagh	10
Lisburn North	13
Lisburn South	15
Downshire East	16
Downshire West	11
Castlereagh South	8
Castlereagh East	4
<b>Total</b>	<b>77</b>

**Hardship Fund 2023/24 - Ineligible**

No	Group	DEA	Score	Comments
1	Forward South Partnership	Castlereagh South	NIL	Not based in LCCC area in line with fund criteria
2	Lisburn BMX Club	Lisburn North	NIL	Ineligible spend - did not meet the requirements of the scheme with respect of addressing hardship

Castlereagh South	1
Lisburn North	1
<b>Total</b>	<b>2</b>

<b>Committee:</b>	Communities & Wellbeing
<b>Date:</b>	
<b>Report from:</b>	Head of Communities

<b>Item for:</b>	Decision
<b>Subject:</b>	Draft Good Relations Action Plan 2024-2025

1.0	<b><u>Background and Key Issues</u></b>
1.1	The District Council Good Relations Programme (DCGRP), is delivered as part of the Executive's wider 'Together: Building a United Community (T:BUC)' Strategy. The key aims of the programme are to improve relations between and within District Council areas and to support local solutions to local good relations issues.
1.2	Each council programme must be linked to at least one of the key themes of the T:BUC Strategy which includes: <ul style="list-style-type: none"> <li>• Our Children and Young People</li> <li>• Our Shared Community</li> <li>• Our Safe Community</li> <li>• Our Cultural Expression</li> </ul>
1.3	In anticipation of a commissioning letter being received from The Executive Office (TEO) to invite Lisburn & Castlereagh City Council to apply for funding for the financial year 2024/25, a Good Relations Action Plan is required to be agreed. This is based on a commitment from The Executive Office of 75% towards the costs of the programme with each local Council match funding the remaining 25%.
1.4	This committee has been updated in June and September on the budget cuts applied by The Executive Office to the in-year allocation for good relations. The 47% reduction impacts the delivery of this year's action plan and proposals brought to the committee in September where a revised action plan was presented based on the funding available, has yet to be agreed. There was a general consensus amongst the Committee that, all funding cuts across the Council should be examined carefully on a collective basis to enable Members to make an informed decision about any additional allocation it may consider to further supplement this budget. Members' workshops have now taken place where all funding cuts have been considered and the consensus at the meetings was to remain with the current budget now set. It is therefore prudent to agree the action plan at this stage in the year and have this decision formally recorded.
1.5	The Director and Head of Service have met with The Executive Office on two occasions in the last months and discussed the impact of cuts to this budget. They also sought clarity on the proposal to restructure the delivery of the programme and received positive reassurance that this would meet with their approval and welcomed the collaborative approach being suggested.

1.6 For the 2024-25 year, a financial bid is recommended to be submitted based on the original allocation rather than the reduced amount, plus a 5% increase, in line with The Executive Office’s business case. This may be subject to change depending on the content of the commissioning letter.

1.7 **GR Action Plan 2024/25 – Progress to date**

1.8 In order to formulate the revised Action Plan for the forthcoming year, intensive review of the 2023/24 Action Plan was undertaken, taking into consideration performance measures in addition to participant consultation. Reference and consideration were also given to the current Good Relations Strategy for 2022-2025.

1.9 The consultation and research highlighted the following needs from the community:

- Need to support young people to become leaders of civic life;
- Delivering diverse cultural celebrations;
- Opportunities for new and existing communities to link together and build relationships;
- Programmes to increase education and awareness of minority groups within communities.

There are 11 programmes as part of the draft 2024-2025 Good Relations Action Plan, which is attached at Appendix 1 with an associated budget which includes:

Programme	Amount
Youth Council	£0 (fund through collective funding)
Sporting Programme	£5,000
Youth Leadership	£2,000
Anti-social behaviour Programme	£3,000
Intergenerational	£2,500
Good Relations Grant	£32,000
DEA Initiatives	£14,000
Steering Group and Connectivity	£1,000
Hate Crime programme	£1,000
Cultural Celebrations	£8,843.46
Shared History	£14,000
<b>Total Programming</b>	<b>£83,343.46</b>

1.10 The revised Action Plan takes into consideration opportunities to work across departments within the Council to include co-design with Community Planning, PEACE PLUS, PCSP, Community Arts and Irish Linen Centre & Lisburn Museum to ensure complementarity in the development of programmes and activities.

Notable key changes within the plan include the provision for increased engagement within the community to address issues such as isolation, environmental initiatives and the promotion of relationship building within local communities.

2.0 **Recommendation**

It is recommended that:

- the 2023/24 GR Action Plan as presented to the committee in September 2023 is agreed; and
- the draft Good Relations Action Plan 2024-25 and associated budget is approved for submission to The Executive Office once the commissioning letter is received.

3.0	<b><u>Finance and Resource Implications</u></b>			<b>11</b>
		<b>100%</b>	<b>TEO Contribution</b>	
	<b>Total cost</b>	£166,221.71	£124,666.28	£41,555.43
4.0	<b><u>Equality/Good Relations and Rural Needs Impact Assessments</u></b>			
4.1	Has an equality and good relations screening been carried out?			Yes
4.2	Brief summary of the key issues identified and proposed mitigating actions <b>or</b> rationale why the screening was not carried out			
4.3	Has a Rural Needs Impact Assessment (RNIA) been completed?			Yes
4.4	Brief summary of the key issues identified and proposed mitigating actions <b>or</b> rationale why the screening was not carried out.			

<b>Appendices:</b>	<b>Appendix 1 – Draft Good Relations Action Plan 2024-2025</b>
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## **LISBURN & CASTLEREAGH CITY COUNCIL**

### **DISTRICT COUNCIL GOOD RELATIONS PROGRAMME**

### **2024/25 ACTION PLAN**

District Council: LISBURN & CASTLEREAGH CITY COUNCIL

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Chief Executive Officer: MR DAVID BURNS

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DISTRICT COUNCIL GOOD RELATIONS PROGRAMME  
2024/25 ACTION PLAN

Appendix 1

1.1 Programme information

Number of programmes	11
Name/role/contact details of all staff responsible for programme management	<p>Deirdre Russell Community Development and Resources Manager Bridge Community Centre, 50 Railway Street, Lisburn, BT28 1XP <a href="mailto:Deirdre.Russell@lisburncastlereagh.gov.uk">Deirdre.Russell@lisburncastlereagh.gov.uk</a></p> <p>Victoria Jackson Community Support Officer (Acting) Bridge Community Centre, 50 Railway Street, Lisburn, BT28 1XP <a href="mailto:Rhonda.Oneill@lisburncastlereah.gov.uk">Rhonda.Oneill@lisburncastlereah.gov.uk</a></p> <p>Lynsey Gray Good Relations Officer, LCCC Bridge Community Centre, 50 Railway Street Lisburn, BT28 1XP p: 028 9244 7818 m: 07388 95573407 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a></p> <p>John Beattie Administrative Assistant Bridge Community Centre, 50 Railway Street Lisburn, BT28 1XP 028 9244 7807 <a href="mailto:John.Beattie@lisburncastlereagh.gov.uk">John.Beattie@lisburncastlereagh.gov.uk</a></p>

1.2 Financial information

Name/contact details for staff responsible for financial management of programme	<p>All staff detailed above</p> <p>Angela McCann Head of Communities Civic Headquarters, Lagan Valley Island Lisburn, BT27 4RL <a href="mailto:angela.mccann@lisburncastlereagh.gov.uk">angela.mccann@lisburncastlereagh.gov.uk</a></p>
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DISTRICT COUNCIL GOOD RELATIONS PROGRAMME  
2024/25 ACTION PLAN

	100%	75%
<b>Total cost</b>	<b>£166,221.71</b>	<b>£124,666.28</b>
<b>Total programme costs</b>	<b>£83,343.46</b>	<b>£62,507.59</b>
<b>Total staff and administration costs</b>	<b>£82,878.25</b>	<b>£62,158.69</b>

### 1.3 Claim deadlines

It is extremely important that all claims for expenditure are made promptly and that full expenditure is claimed for within six weeks of the end of the financial year. The claim deadlines for 2024/25 are as follows:

- Quarter 1 to be with TEO no later than
- Quarter 2 to be with TEO no later than
- Quarter 3 to be with TEO no later than
- Quarter 4 to be with TEO no later than

DISTRICT COUNCIL GOOD RELATIONS PROGRAMME  
2024/25 ACTION PLAN



**Section 2**

**Children and Young People**

<b>2.01 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
YOUTH COUNCIL LEADERSHIP & DEVELOPMENT		LCCC1	
<b>2.02 KEY WORDS</b>	Youth / Engagement / Council		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£5,000		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	50	<b>Indirect</b> 1000
<b>2.06 Budgeted unit cost of programme</b>	£100.00 Good Relations programme partly funds the totality of costs for the Youth Council with other contributors such as the Education Authority, PSCP, PSNI, Community Planning & PeacePLUS. There is a considerable benefit to the youth population in Lisburn and Castlereagh.		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	1: OUR CHILDREN & YOUNG PEOPLE		
<b>2.12 T:BUC Outcome</b>	1.1 Positive attitudinal change towards people from different backgrounds. 1.2 Bringing communities together.		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	1.1 Increase in favourable feelings towards others from different religious and cultural backgrounds. 1.2 An increase in the extent to which young people socialise with and have friendships with others from a different religious or ethnic minority background.		

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<p><b>2.14 Additional Project level Outcomes (optional)</b></p>	<ul style="list-style-type: none"> <li>• Creation of a stronger more unified voice for young people in expressing needs, hopes and aspirations.</li> <li>• Increased cross community connectivity for young people across the District.</li> <li>• Improved confidence, understanding and interest in cooperating with others.</li> <li>• Increased understanding and appreciation for diversity.</li> </ul>
<p><b>2.15 Link to good relations audit</b></p>	<ol style="list-style-type: none"> <li>1. Providing opportunities for YP to articulate their voices through the Youth Council and other fora and building the leadership skills of young people.</li> <li>2. There is a need to create more shared opportunities for young people in L&amp;C to engage with one another (Pages 5 &amp; 28)</li> </ol>
<p><b>2.16 Complementarity</b></p>	<p>Education Authority Youth Service, PSNI, Lisburn and Castlereagh Community Planning Partnership and Lisburn &amp; Castlereagh City Council (Community Development, PCSP, PEACEPLUS and Good Relations) will:</p> <ul style="list-style-type: none"> <li>• Recognise the inclusive function of the Youth Council as a representative voice for young people and pro-actively engage and participate with young people on a regular basis.</li> <li>• Seek the opinions of young people on decisions that affect or have an impact on their lives and give them a meaningful voice.</li> <li>• Respond to young peoples’ emerging needs, issues and priorities.</li> </ul> <p><b>Key Partnership</b> - A Partnership agreement has been completed between the Education Authority and Lisburn &amp; Castlereagh City Council.</p>
<p><b>2.17 Programme summary information 2024/2025</b></p>	<p>The Youth Council will continue, with 24 members recruited to serve a two-year term with an identified action plan established on an annual basis as directed by the young people. There will be the addition of annual recruitment process to allow for increased participation and mitigate any potential drop-off.</p> <p>The continued development of the Youth Council will be undertaken in partnership with the Good Relations Officer, the Community Planning Manager, the PEACE Manager, PSNI, the PSCP and the Education Authority (who now has a dedicated worker in place to support the delivery of the Youth Council programme) and other key stakeholders.</p>

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	<p>As per the Youth Councils Terms of Reference, their functions will include:</p> <ul style="list-style-type: none"> <li>• To encourage and promote the participation of young people at local level, within the Youth Council;</li> <li>• To develop the skills, knowledge and confidence of Youth Council Members to engage with other young people and policy/decision makers particularly within Lisburn &amp; Castlereagh City Council;</li> <li>• To engage with the wider local youth population to ascertain their views on identified youth issues;</li> <li>• To represent the views of the local youth population of the area to policy/decision makers particularly within Lisburn &amp; Castlereagh City Council;</li> <li>• To ask policy/decision makers to be accountable for decisions which impact upon the lives of young people;</li> <li>• To influence a range of council events and programmes;</li> <li>• To participate in appropriate consultative events;</li> <li>• To keep the local youth population informed of developments on the identified youth issues;</li> <li>• To produce an annual action plan and evaluate the plan using Youth Council evaluation framework;</li> <li>• To produce an Annual Report.</li> </ul> <p>The activities of the Youth Council will include:</p> <ul style="list-style-type: none"> <li>• Regular meetings of the appointed cross community youth council</li> <li>• Social action initiatives</li> <li>• Accredited and informal training to include civic leadership skills, Good Relations awareness and capacity building.</li> <li>• Engagement with key civic structures.</li> </ul>
<p><b>2.18 Potential to progress programme in 2025/26</b></p>	<p>The Youth Council will progress for the duration of the three year term of the Good Relations Strategy to enable effective relationship building between the members, the development of local networks with wider communities of young people and effective integration with civic and community structures.</p>

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<b>2.01 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
EMBRACING DIVERSITY THROUGH SPORTS		LCCC2	
<b>2.02 KEY WORDS</b>	Sport, Arts, Good Relations, Best Practice, Integration		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£5,000		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	100	<b>Indirect</b> 1000
<b>2.06 Budgeted unit cost of programme</b>	£20.00		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	2. Our Children and Young People		
<b>2.12 T:BUC Outcome</b>	1.1 Positive attitudinal change towards people from different backgrounds. 1.2 Bringing communities together 2.1 Increased use of shared spaces and services		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	Increase in the number of young people who have favourable feelings towards others of different religious / cultural backgrounds. Increase in the frequency of socialising / playing sports / undertaking activities with others of a different religious / ethnic background. An increase in the number of young people who have friends with others of a different religious / ethnic background. An increase in the percentage of people who consider the area they live as welcoming to all communities.		
<b>2.14 Additional Project level Outcomes (optional)</b>	An increase in the percentage of people who have a greater understanding of good relations issues deep within their local communities.		

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	<p>Increased community cohesion, trust and acceptance of other young people across the Council area including young people with additional needs.</p> <p>Enhanced sense of community and respect for diversity.</p> <p>Delivery and accessibility of diversionary activities for youth at risk thereby reducing the number of young people engaged in sectarian / anti-social behaviour.</p>
<p><b>2.15 Link to good relations audit</b></p>	<ul style="list-style-type: none"> <li>• Community consultation identified the need for young people to have opportunities to meet others from a different background through joint activity (p30) and (p42).</li> <li>• Community consultation identified the need to address the increasing challenge of mental health issues and community isolation (P30). This was also identified as a priority via the online survey (p42).</li> <li>• The benefits of sport types activities in building good relations was highlighted by community consultees however, they identified a need to root these activities in community structures (P30).</li> <li>• The need for enhanced cross community youth activities was identified as a high priority via the on-line survey (p42).</li> </ul>
<p><b>2.16 Complementarity</b></p>	<p>The proposal for a youth sports programme complements the Peace Plus Action Plan.</p> <p>The proposal also supports the implementation of the LCCC Community Plan ensuring that young people have access to programmes to take part in play, recreation and sport based on collaboration.</p> <p>This project has the potential to complement the work of the Council Leisure Services team who actively deliver health and wellbeing programmes for local youth.</p>
<p><b>2.17 Programme summary information 2024/2025</b></p>	<ol style="list-style-type: none"> <li>1. Exploring barriers to cross community group engagement e.g. between schools and ways to overcome these barriers, including increasing opportunities for young people with additional needs to access sports and arts activities and interact with their peers.</li> <li>2. Development of a cross community aimed programme with a focus on integration at a Primary School level within the community / voluntary sector with a focus on sport, the arts, good relations, opportunities for dialogue and relationship building as well as positive mental health;</li> <li>3. Open call for Primary Schools to participate;</li> </ol>

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	<ol style="list-style-type: none"> <li>4. Development of a GR &amp; sport / arts toolkit for use in community settings;</li> <li>5. Utilisation of good relations focused workshops to compliment the sporting programmes;</li> <li>6. End of programme 'come together' event offering wider cross community interaction via e.g. sports tournaments/ joint activities.</li> </ol> <p>The aim of the project is to provide young people with the opportunity to participate in sports that they would not usually experience at their school and increase the opportunities to engage with young people from different community backgrounds.</p> <p>Different sports activities will offered to young people from primary level schools from throughout the Council aiming to bring young people from different communities' together whilst providing the opportunity to participate in sporting activities that are seen as being traditional to one side of the community or the other.</p> <p>It is envisaged that up to 8 schools will be brought together with approximately 300 young people will participating in sporting activities with others from a different community background.</p> <ul style="list-style-type: none"> <li>• 8 x schools engaged</li> <li>• 2 x target areas (Lisburn &amp; Castlereagh)</li> <li>• 2 x educational visits (cross community basis)</li> <li>• 1 x finale event</li> <li>• 300 x participants</li> </ul> <p>This programme aims to bridge a gap in fulfilling sport / arts and good relations as a means of promoting equity and fairness as well as equality, diversity and respect.</p> <p>The programme will give primary school students and staff practical ideas and activities to promote good relations, health, wellbeing and inclusiveness through sport and arts based activities.</p>
<p><b>2.19 Potential to progress programme in 2025/26</b></p>	<p>It is envisaged that schools involved in this programme will be brought together to explore all types of sports and arts that may be associated with one tradition or another on an ongoing basis, further deepening relationships and understanding of other backgrounds.</p>

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<b>2.01 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
<b>YOUTH LEADERSHIP, DIVERSITY AND ENVIRONMENTAL PROGRAMME</b>		LCCC3	
<b>2.02 KEY WORDS</b>	Youth, leadership, diversity, understanding.		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£2,000		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	50	<b>Indirect</b> 500
<b>2.06 Budgeted unit cost of programme</b>	£40		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	2. Our children and Young People		
<b>2.12 T:BUC Outcome</b>	1.1 Positive attitudinal change towards people from different backgrounds. 1.2 Bringing communities together 2.1 Increased use of shared spaces and services		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	Increase in the number of young people who have favourable feelings towards others of different religious / cultural backgrounds. An increase in the number of young people who have friends with others of a different religious / ethnic background. An increase in the numbers of young people who are involved in peace building activities with young people from different backgrounds.		
<b>2.14 Additional Project level Outcomes (optional)</b>	Increase in the number of young people engaged in leadership roles within their communities. Increase in community and voluntary sector capacity for the development and implementation of community-based activities.		



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	<p>Increased community cohesion, trust and acceptance of others in young people across the District.</p> <p>Enhanced sense of community and respect for diversity.</p>
<p><b>2.15 Link to good relations audit</b></p>	<ul style="list-style-type: none"> <li>• Community consultation identified the need for young people to have opportunities to meet others from a different background through joint activity (p30) and (p43).</li> <li>• The need for enhanced cross community youth activities was identified as a high priority via the on-line survey (p42).</li> <li>• The need to build the capacity of community organisations and to broaden the age demographic of volunteer leaders was identified by consultees (p30).</li> </ul>
<p><b>2.16 Complementarity</b></p>	<p>The proposal for a youth leadership programme complements the Peace Plus Action Plan.</p> <p>The proposal also supports the implementation of the LCCC Community Plan ensuring that young people have access to activity based programmes.</p>
<p><b>2.17 Programme summary information 2024/25</b></p>	<p>Development of a youth leadership training programme (via the workings of the Youth Council) inclusive of:</p> <ul style="list-style-type: none"> <li>• Understanding your community</li> <li>• Leadership and team development skills</li> <li>• Advocacy training and negotiation skills</li> <li>• Presentation skills</li> <li>• Developing a campaign and media skills</li> <li>• Confidence building</li> <li>• Empowering change and taking action</li> <li>• Forging effective partnerships and networks</li> </ul> <p>To engage the young people as part of the Youth Council to actively participate in the T:BUC Trees programme, which is a social action opportunity delivered in partnership by The Executive Office, Woodland Trust NI and the Education Authority.</p> <p>The initiative is designed to provide a range of opportunities for your organisation to engage young people in planting trees with a wider focus on caring for the environment whilst completing your T:BUC Camps programme.</p> <p>The Council is acutely aware of the importance in caring for, protecting, and improving the natural environment around us are important issues for many young people and, young</p>

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	<p>people are always looking for ways to contribute to these aims.</p> <p>In partnering with the Woodland Trust, LCCC’s Parks &amp; Amenities Unit and the young people we hope to build a legacy for the programme and engage communities at a grassroots level as a subsequent development of the programme.</p>
<p><b>2.19 Potential to progress programme in 2025/26</b></p>	<p>The programmes will aim to work with up to 50 young people per annum and additional cohorts will be incorporated into the programme on an annual basis, such as grassroots community organisations, schools etc.</p>

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<b>2.01 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
PARTICIPATORY BUDGETTING		LCCC4	
<b>2.02 KEY WORDS</b>	Youth, diversity, understanding, acceptance.		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£3,000		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	500	<b>Indirect</b> 2000
<b>2.06 Budgeted unit cost of programme</b>	£6.00		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	2. Our Shared Community		
<b>2.12 T:BUC Outcome</b>	1.1 Positive attitudinal change towards people from different backgrounds. 1.2 Bringing communities together 3.1 Reduce the prevalence of hate crime and intimidation.		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	Increase in the number of people who have favourable feelings towards others of different religious / cultural backgrounds. An increase in the number of people who take part in shared groups/activities with young people of a different religious / ethnic background. An increase in the numbers of people who are involved in peace building activities with young people from different backgrounds. An increase in the number of people who feel safe attending events, activities and facilities in areas associated with a different background.		
<b>2.14 Additional Project level Outcomes (optional)</b>	Increased community cohesion, trust and acceptance of others across the Council area. Enhanced sense of community and respect for diversity.		

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	<p>An increase in the number of people who think the culture and traditions of different ethnic backgrounds adds to the diversity and richness of Northern Ireland.</p>
<p><b>2.15 Link to good relations audit</b></p>	<ul style="list-style-type: none"> <li>• Community consultation identified that people are struggling to feel accepted within society as a result of cyber bullying / low self-esteem and the need to work together to overcome this challenge (p30 &amp; p42).</li> <li>• Community consultation identified the need for people to have opportunities to meet others from a different background through joint activity (p30) and (p43).</li> <li>• The need for enhanced cross community activities was identified as a high priority via the on-line survey (p42).</li> <li>• The need to build the capacity of community organisations and to broaden the age demographic of volunteer leaders was identified by consultees (p30).</li> </ul>
<p><b>2.16 Complementarity</b></p>	<p>The proposal to support the PCSP-led Grand Choice scheme which complements the PeacePLUS priorities by increasing tolerance and understanding of those from different backgrounds and encouraging community cohesion and community spirit.</p> <p>The proposal also supports the implementation of the LCCC Community Plan ensuring that people have access to activity-based programmes. In addition, this programme would also support the LCCC Community Plan objective to ensure all residents within the community live health and fulfilling lives with positive mental health.</p>
<p><b>2.17 Programme summary information 2024/25</b></p>	<p>To continue the ongoing support for the very successful ‘Grand Choice’ Participatory budgeting programme within Lisburn &amp; Castlereagh.</p> <p><b>Participatory Budgeting</b></p> <p>Community Cohesion helps to establish a sense of belonging that creates the essence that encourages communities to develop and thrive. It is acknowledged that some groups have greater capacity than others to develop projects and apply for funding to enable delivery whilst others may struggle to finance the delivery due to a range of reasons.</p> <p>Good Relations will work in partnership with the lead delivery agent, PCSP, along with other stakeholders to support the delivery of The Grand Choice participatory budgeting project. The aim of this project is to enable grassroots organisations</p>

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	<p>to develop a range of projects and bid for votes from their local community to deliver their project.</p> <p>The aim of the project not only to encourage a more cohesive community through building relationships within communities but to help encourage those who do not usually tend to participate in community projects to engage in a fun process that will help create a sense of community belonging.</p>
<p><b>2.19 Potential to progress programme in 2025/26</b></p>	<p>With increased engagement and linkages with local residents and organisations in the Council area, this programme has the potential for inclusion until the end of the Good Relations Strategy timeframe in 2025.</p>

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<b>2.01 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
INTERGENERATIONAL ACTIVITY PROGRAMME		LCCC5	
<b>2.02 KEY WORDS</b>	Youth, older people, understanding, acceptance.		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£2,500		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	150	<b>Indirect</b> 1500
<b>2.06 Budgeted unit cost of programme</b>	£16.66		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	2. Our Safe Community		
<b>2.12 T:BUC Outcome</b>	<p>1.1 Positive attitudinal change towards people from different backgrounds.</p> <p>1.2 Bringing communities together</p> <p>3.1 Reduce the prevalence of hate crime and intimidation.</p> <p>3.2 a community where places and spaces are safe for all.</p>		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	<p>Increase in the number of people who have favourable feelings towards others of different religious / cultural backgrounds.</p> <p>An increase in the number of younger and older people who take part in shared groups/activities with young people of a different religious / ethnic background.</p> <p>An increase in the number of people who feel safe attending events, activities and facilities in areas associated with a different background / age bracket.</p>		
<b>2.14 Additional Project level Outcomes (optional)</b>	Increased community cohesion, trust and acceptance of others in both younger and older people across the District.		

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	<p>Enhanced sense of community and respect for diversity.</p> <p>An increase in the number of people who think the culture and traditions of different ethnic backgrounds adds to the diversity and richness of Northern Ireland.</p>
<p><b>2.15 Link to good relations audit</b></p>	<ul style="list-style-type: none"> <li>• Community consultation highlighted the increasing challenge of loneliness as a result of the pandemic and the need to reconnect people in community based activities (p29).</li> <li>• Consultation also identified the need to tackle a perceived increase in anti-social behaviour and misperceptions of young people by older people within the community, thereby reducing feelings of fear and exclusion (p30)</li> <li>• Community consultation identified the need for young people to have opportunities to meet others from a different background through joint activity (p30) and (p43).</li> <li>• The need to build the capacity of community organisations and to broaden the age demographic of volunteer leaders was identified by consultees (p30).</li> <li>• Consultation also highlighted that older people may be excluded from virtual community activities due to a lack of knowledge in the use of e.g. video conferencing platforms (p29).</li> </ul>
<p><b>2.16 Complementarity</b></p>	<p>The proposal for an intergenerational programme complements the PeacePLUS priorities by increasing understanding of those from different backgrounds, reconnecting communities on a cross community as well as an intergenerational basis.</p> <p>The proposal also supports the implementation of the LCCC Community Plan (including Age Friendly Programme) ensuring all residents live in safe harmonious and welcoming communities. In addition, this programme would also support the LCCC Community Plan objective to ensure all residents within the community live health and fulfilling lives with positive mental health.</p> <p>By connecting young people with older people, the opportunity will also be created for sharing of expertise on a multi-generational basis, relaying leadership skills to young people and thereby enhancing community capacity and leadership skills.</p>
<p><b>2.17 Programme summary information 2024/2025</b></p>	<p>Development of a cross community Intergenerational Activity Programme inclusive of:</p>

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	<ul style="list-style-type: none"> <li>• Connecting communities – companion interactions and social experiences</li> <li>• Storytelling – sharing of experiences and building understanding</li> <li>• Volunteering opportunities</li> <li>• Health and wellbeing activities</li> <li>• Sharing our skills – e.g. young people teaching digital skills, older people sharing DIY, Gardening, Cooking Skills etc.</li> </ul>
<p><b>2.19 Potential to progress programme in 2025/2026</b></p>	<p>With the number of community organisations in the Council area, this programme has the potential for inclusion until the end of the Good Relations Strategy timeframe in 2025.</p>



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## Our Shared Community

<b>2.01 PROGRAMME NAME</b>		<b>2.02 CODE</b>			
GOOD RELATIONS PROGRAMME SUPPORT FUND		LCCC6			
<b>2.02 KEY WORDS</b>	Grant Aid / Community / Funding				
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>				
<b>2.04 Total budgeted cost of programme (100%)</b>	£32,000				
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	500	<b>Indirect</b>	1500	
<b>2.06 Budgeted unit cost of programme</b>	£64				
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER				
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b>	BT27 4RL	
<b>2.1 Programme plan – what difference do we want to make?</b>					
<b>2.11 T:BUC Key Priority</b>	Our Shared Community				
<b>2.12 T:BUC Outcome</b>	<p>1.2 Bringing communities together</p> <p>2.1 Increased use of shared spaces and services</p> <p>2.2 Shared space is accessible to all</p> <p>3.2 A community where places and spaces are safe for all</p> <p>4.1 Increased sense of community belonging</p> <p>4.2 Cultural diversity is celebrated</p>				
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	<p>An increase in the number of people who take part in shared activities / groups with others of a different religious / community background.</p> <p>An increase in the percentage of people who consider the area they live in as welcoming to all communities.</p> <p>An increase in the number of people who feel safe attending events / activities in areas associated with different backgrounds.</p>				
<b>2.14 Additional Project level Outcomes (optional)</b>	An increase in the percentage of people who have a greater understanding of good relations issues deep within their local communities.				
<b>2.15 Link to good relations audit</b>	Community consultation highlighted the need for financial support to enable the community and voluntary sector to				

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	<p>deliver activities which facilitate community engagement and cohesion (p29 &amp; p47).</p> <p>Funding is required to ensure the programme engages with new audiences and secures better participation through the active engagement of communities (p32).</p> <p>Funding should be structured to enable flexibility and the ability for communities to meet emerging needs and the ability to partner activities which stretch across Council / community boundaries (p33).</p> <p>1/3 of respondents to the online survey identified a lack of funding for community activities would present a barrier to good relations activity (p41)</p>
<p><b>2.16 Complementarity</b></p>	<p>This grant is supporting the capacity building of local community and voluntary sector groups in line with the Council’s Community Plan and priorities identified through the Community Support priorities.</p>
<p><b>2.17 Programme summary information 2024/2025</b></p>	<p>The Good Relations Programme Support Fund will support community relations and cultural diversity projects being delivered within local communities. It will be open for applications by local community groups and other organisations involved in reconciliation and cultural diversity. The aim of the fund is to promote good relations between people of different religious and political beliefs and different racial groups.</p> <p>Applications, up to a maximum of £3,000, will be welcomed under any or all of the four themes based on the Together: Building a United Community Strategy:</p> <ol style="list-style-type: none"> <li>1. Our Children and Young People</li> <li>2. Our Shared Community;</li> <li>3. Our Safe Community;</li> <li>4. Our Cultural Expression.</li> </ol> <p>The programme aims to deliver financial assistance to successful organisations within Lisburn &amp; Castlereagh thereby enhancing capacity for cross community dialogue and</p>

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	<p>interaction. Applications will be required to demonstrate a contribution to one of more of the following objectives:</p> <p><b>1.1:</b> Improving attitudes of children from different backgrounds</p> <p><b>1.2:</b> Young people engaging in bringing the community together</p> <p><b>2.1:</b> Increased use of shared space and services (e.g. leisure centres, shopping centres, education, housing)</p> <p><b>2.2:</b> Shared space is accessible to all</p> <p><b>3.1:</b> Reduce the prevalence of hate crime and intimidation</p> <p><b>3.2:</b> A community where spaces and places are safe for all</p> <p><b>4.1:</b> Increase sense of community belonging (widens contribution beyond community background)</p> <p><b>4.2:</b> Cultural diversity is celebrated</p> <p>The Good Relations Officer will:</p> <ul style="list-style-type: none"> <li>- Promote the grant aid programme and answer any queries from groups</li> <li>- Deliver funding clinics and assist groups with GR applications.</li> <li>- Develop a short GR orienteering course that groups are invited to attend as part of the process to provide info on the grant scheme.</li> <li>- Assess applications and assist the moderation panel.</li> <li>- Monitor the OBA evaluation form for all grant aided projects</li> <li>- Undertake appropriate training for all those in receipt of grant aid such as OBA and GR policies.</li> <li>- Visit grant aided groups and monitor delivery of activities.</li> <li>- Liaise with the media ensuring that there are good news stories about good relations activities</li> </ul>
<p><b>2.18 Potential to progress programme in 2025/2026</b></p>	<p>It is envisaged this grant will mirror how TEO fund the DCGRP and be awarded on a rolling basis upon the availability of funding. This will allow groups to embed good relations programmes within their communities.</p>

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<b>2.01 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
<b>EXPLORE AND ENGAGE – DEA PROGRAMME</b>		LCCC7	
<b>2.02 KEY WORDS</b>	Engagement, animation, diversity, shared, culture		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£14,000 (£2,000 per DEA)		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	1400	<b>Indirect</b> 2800
<b>2.06 Budgeted unit cost of programme</b>	£10.00		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	<b>OUR SHARED COMMUNITY</b>		
<b>2.12 T:BUC Outcome</b>	2.1 Increased use of Shared Space 2.2 Shared Space is accessible to all 3.2 A community where spaces and places are safe for all 4.1 Increased sense of community belonging 4.2 Cultural diversity is celebrated.		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	An increase in participants who feel a sense of belonging to their neighbourhood.  An increase in the number of people taking part in activities with other people from a different religious / ethnic background.  An increase in the number of people who feel safe attending events, activities or facilities in areas associated with a different background.  A decrease in the number of people with negative feelings around cultural symbols / emblems.		
<b>2.14 Additional Project level Outcomes (optional)</b>	Increased numbers of people engaging in activities on a cross community and multi-cultural basis leading to an increased sense of community cohesion.  Increased understanding, respect and tolerance for different cultures/heritage.		

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	<p>Increased number of opportunities for safe expressions of culture.</p> <p>Increase in the number of people who would prefer to live in a mixed religion neighbourhood.</p> <p>An increase in the health and wellbeing of communities through positive mental and physical health as a result of engaging in community activities.</p>
<p><b>2.15 Link to good relations audit</b></p>	<p>Consultees identified that the impact of the pandemic and lack of community activities has resulted in an increase in loneliness and lack of community infrastructure within the Council area (p29). Consultees identified a need to encourage and support communities in re-engaging in civic and social life.</p> <p>Consultees also identified the need to focus good relations activities within the community and voluntary sector (p30).</p> <p>Consultees identified a need for build activities around expressions of culture which are culturally diverse and delivered in a celebratory way (p31).</p> <p>On-line survey results indicate a need for activities for the whole family, activities for older people and development of more shared use of existing community spaces (p44 &amp; p46).</p>
<p><b>2.16 Complementarity</b></p>	<p>The LCCC Community Plan identifies priority actions including the development of programmes which improve access to spaces and delivery of programme to ensure physical and mental health thereby ensuring everyone leads healthy, fulfilling and long lives.</p> <p>The Community Arts Programme will also offer the opportunity to ensure complementarity across all programme delivery.</p> <p>The Plan also aims to create a Council area which is:</p> <ul style="list-style-type: none"> <li>• attractive, resilient and environmentally friendly;</li> <li>• Harmonious safe and welcoming.</li> </ul>
<p><b>2.17 Programme summary information 2024/2025</b></p>	<p>Development and implementation of a programme of animation activities across the Council area on a cross community and multi-cultural basis including re-animation of community spaces.</p>

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	<ul style="list-style-type: none"> <li>• Scoping of existing community activities / events</li> <li>• Identification of barriers to engagement and development of solutions</li> <li>• Engagement of community groups in each DEA and co-design of appropriate activities to meet demographic needs and ensure cross community and multi-cultural interaction.</li> <li>• Sharing of best practice across DEA's – how to invigorate your community and achieve maximum impact.</li> <li>• Re-animating space by increasing the perception of welcome and inclusion regardless of background.</li> </ul>
<p><b>2.19 Potential to progress programme in 2025/2026</b></p>	<p>The programme has the potential to engage different community / voluntary groups annually and to expand the range of multi-cultural community activities undertaken.</p>

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<b>2.02 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
LCCC GOOD RELATIONS STEERING GROUP		LCCC8	
<b>2.02 KEY WORDS</b>	Collaboration, services, mainstreaming		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£1,000		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	50	<b>Indirect</b> 250
<b>2.06 Budgeted unit cost of programme</b>	£20		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	Our Shared Community		
<b>2.12 T:BUC Outcome</b>	1.2 Bringing Communities Together 2.2 Shared Space is accessible to all 3.2 A community where places and spaces are safe for all 4.1 An increased sense of community belonging.		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	An increase in the number of people taking part in shared groups/activities with others of a different background. An increase in the number of people who feel the area in which they live is welcoming to all. An increase in the number of people who prefer to live in a mixed religion neighbourhood. An increase in the number of people who feel safe attending events, activities and facilities in areas associated with different backgrounds. An increase in the number of people who feel a sense of belonging to their neighbourhood.		
<b>2.14 Additional Project level Outcomes (optional)</b>	Increase in understanding of good relations priorities by all staff within Council.		

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	<p>An increase in the favourable feelings towards all members of the community regardless of background.</p> <p>Increase in opportunities for the whole community to come together and participate in joint activities through Council services and venues.</p>
<b>2.15 Link to good relations audit</b>	<p>Consultation identified the need to engage people in civic and social life (p29) and for increased accessibility to shared community space (p29).</p> <p>Consultation also highlighted the need to raise the profile of the Good Relations programme within the area to build community confidence in the ability to create tangible outcomes (p30). The ability to further integrate Good Relations in civic services and facilities provision is therefore a priority.</p>
<b>2.16 Complementarity</b>	<p>Embedding Good Relations activities within Council structures, core services and facilities provision will aid community resilience and ensure the wider community is more empowered, harmonious and safe. The programme will thereby support the delivery of the LCCC Community Plan.</p>
<b>2.17 Programme summary information 2024/2025</b>	<p>Development of a Good Relations Steering Group within Council which can advise on maximising good relations outcomes across all Council activities and services.</p> <p>Internal officers will be identified to form the Steering Group with the commitment of meeting on a regular basis to consider and advise on how good relations can be maximised through the delivery of all Council services and facilities.</p>
<b>2.19 Potential to progress programme in 2025/2026</b>	<p>To be effective this programme / engagement structure needs to be embedded and become an integral part of Council activities in the planning and delivery of services on an ongoing basis.</p>



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## Our Safe Community

<b>2.03 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
<b>COMBATING HATE CRIME</b>		LCCC9	
<b>2.02 KEY WORDS</b>	Racism, sectarianism, homophobia, analysis, reporting.		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£1,000		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	50	<b>Indirect</b> 3000
<b>2.06 Budgeted unit cost of programme</b>	£20.00		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	Our Safe Community		
<b>2.12 T:BUC Outcome</b>	3.1 Reduce the prevalence of hate crime and intimidation. 3.2 A community where places and spaces are safe for all. 4.1 Increased sense of community belonging.		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	<ul style="list-style-type: none"> <li>• An increase in the number of people taking part in shared groups/activities with others of a different background.</li> <li>• An increase in the number of people who feel safe attending events, activities or facilities in areas associated with a different background.</li> <li>• An increase in the number of people who feel safe attending events/activities in an Orange Hall, GAA club or school of a different background.</li> <li>• An increase in the number of people who think town centres are safe and welcoming places for people from all walks of life.</li> </ul>		
<b>2.14 Additional Project level Outcomes (optional)</b>	Reduction in hate crimes / crimes with a racist, sectarian, or homophobic motivation recorded within the Council area.		

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	Increased confidence and perception of inclusion and safety expressed by minority ethnic / LGTBQ / disabled residents.
<b>2.15 Link to good relations audit</b>	<ul style="list-style-type: none"> <li>Community consultation highlighted that some minority groups within the LCCC community are afraid to be open about their backgrounds for fear of rejection, intimidation and harassment. It was expressed that more needs to be done to ensure individuals are not subject to prejudice (p31).</li> <li>Consultees expressed there are remaining fears related to religious discrimination (p31).</li> <li>Racism was considered to be an issue within the wider community (p32).</li> <li>38% of respondents to the on-line survey considered a hate crime reporting project to be a priority (p45).</li> </ul>
<b>2.16 Complementarity</b>	<p>LCCC Community Plan aims to ensure the Council area is a place where everyone lives in empowered, harmonious, safe and welcoming communities. The priority actions identified include tackling crime and anti-social behaviour.</p> <p>The PCSP Action Plan highlighted the need to increase tolerance and understanding for people of different cultural and religious backgrounds.</p> <p>This programme has the potential to support both of these key priorities by engaging with those who are most vulnerable to exclusion and intimidation and by finding strategies / solutions to increase confidence and liaison with statutory agencies in identifying and dealing with the hidden areas of tension. The PCSP Action Plan identifies the need to address hate crime and promote inclusion.</p>
<b>2.17 Programme summary information 2024/2025</b>	<p>Development of a programme inclusive of</p> <ul style="list-style-type: none"> <li>Identifying at risk groups / areas of tension at local level</li> <li>Analysis of the actual extent of hate crime within the area (beyond official figures of reported crime)</li> <li>Education and awareness campaign around the types of activities which constitute hate crime</li> <li>Development of enhanced links with law enforcement / community structures to combat causes and incidences of hate crime.</li> </ul>
<b>2.19 Potential to progress programme in 2025/2026</b>	Needs analysis will identify the extent of the issue within LCCC and inform the key groups/locations where hate crime is active

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	<p>within the Council area. Based on this needs analysis the requirement for and orientation of future hate crime project activity will be evaluated for possible inclusion in future years action plan activities.</p>
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## Our Cultural Expression

<b>2.01 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
Cultural Celebrations Programme		LCCC10	
<b>2.02 KEY WORDS</b>	Culture, celebration, inclusion.		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£8,843.46		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	400	<b>Indirect</b> 1200
<b>2.06 Budgeted unit cost of programme</b>	£22.10		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>1.11 T:BUC Key Priority</b>	4.OUR CULTURAL EXPRESSION		
<b>2.12 T:BUC Outcome</b>	4.1 Increase sense of community belonging. 4.2 Cultural diversity is celebrated.		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	<p>An increase in the number of people who think that the culture and traditions of different religions and different ethnic backgrounds add to the richness and diversity of Northern Ireland.</p> <p>An increase in the number of people who feel that they have a good understanding of different cultural traditions and backgrounds.</p> <p>An increase in the number of people who feel that their cultural identity is respected.</p> <p>An increase in the number of people who feel a sense of belonging to their neighbourhood.</p>		
<b>2.14 Additional Project level Outcomes (optional)</b>	Enhanced feelings of inclusion and acceptance of all community residents.		
<b>2.15 Link to good relations audit</b>	1. Increasing awareness of different cultures and identities among the wider population and dispelling		

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	<p>myths and misperceptions was raised as a priority by community consultees (p32). Consultees also expressed the need for positive cultural expression and increased understanding of culture and history, including the cultures of newcomer communities.</p> <ol style="list-style-type: none"> <li>2. Consultees called for a wider expression of culture including a 12 month calendar mapping special events / holidays for other faiths/cultures and ensuring they are recognised in civic events and festivals (p32).</li> <li>3. Recognising, understanding and celebrating all cultures in a positive and respectful manner through multi-cultural events and festivals was identified as the top priority related to cultural expression by 71% of respondents to the on-line survey. In addition, 59% considered education programmes for children to be a priority and 48% called for community exhibitions on culture and heritage (p46).</li> </ol>
<p><b>2.16 Complementarity</b></p>	<p>The project complements the PeacePLUS Priorities in supporting positive cultural expression and reconciliation between communities.</p> <p>The project also supports the LCCC Community Plan in assisting to create a harmonious, safe and welcoming community where diversity is celebrated.</p>
<p><b>2.17 Programme summary information 2024/2025</b></p>	<p>Mapping of significant cultural/religious annual events for the cultures represented within the Council area and identification of opportunities to recognise/highlight these through civic activities.</p> <p>A Cultural Celebrations Programme – to include:</p> <ul style="list-style-type: none"> <li>• Holocaust Memorial Day,</li> <li>• Ulster Scots Leid Week,</li> <li>• Irish Language Week and</li> <li>• others which may arise.</li> </ul>
<p><b>2.19 Potential to progress programme in 2025/2026</b></p>	<p>The programme should continue to evolve and grow in future annual action plan programmes.</p>

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<b>2.04 PROGRAMME NAME</b>		<b>2.02 CODE</b>	
<b>OUR PEOPLE, OUR SHARED HISTORY, OUR CURRENT EXPERIENCE</b>		LCCC11	
<b>2.02 KEY WORDS</b>	Understanding, acceptance, history, culture, narratives		
<b>2.03 Contact details for programme staff</b>	Lynsey Gray GRO, LCCC p: 028 9244 7818 m: 07841 477575 <a href="mailto:Lynsey.Gray@lisburncastlereagh.gov.uk">Lynsey.Gray@lisburncastlereagh.gov.uk</a>		
<b>2.04 Total budgeted cost of programme (100%)</b>	£9,000		
<b>2.05 Total target no. of participants</b>	<b>Direct</b>	1500	<b>Indirect</b> 1500
<b>2.06 Budgeted unit cost of programme</b>	£6		
<b>2.07 Targeted participant background analysis</b>	60 PUL/30 CNR/10 OTHER		
<b>2.08 Name and post code of Programme HQ</b>	<b>Location</b>	Lagan Valley Island	<b>Postcode</b> BT27 4RL
<b>2.1 Programme plan – what difference do we want to make?</b>			
<b>2.11 T:BUC Key Priority</b>	Our Cultural Expression		
<b>2.12 T:BUC Outcome</b>	4.1 Increase sense of community belonging 4.2 Cultural diversity is celebrated.		
<b>2.13 Project Level Outcome – This should relate to the Survey Question on the TEO outcomes spreadsheet.</b>	<p>An increase in the number of people who think that the culture and traditions of different religions and different ethnic backgrounds add to the richness and diversity of Northern Ireland.</p> <p>An increase in the number of people who feel that they have a good understanding of different cultural traditions and backgrounds.</p> <p>An increase in the number of people who feel that their cultural identity is respected.</p> <p>An increase in the number of people who feel a sense of belonging to their neighbourhood.</p>		
<b>2.14 Additional Project level Outcomes (optional)</b>	Increased understanding of heritage and reduced segregation of communities on a religious / cultural basis.		
<b>2.15 Link to good relations audit</b>	1. Increasing awareness of different cultures and identities among the wider population and dispelling myths and misperceptions was raised as a priority by community consultees (p32). Consultees also expressed the need for positive cultural expression and increased understanding		

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	<p>of culture and history, including the cultures of newcomer communities.</p> <p>2. 59% of respondents to the on-line community survey considered education programmes for children to be a priority and 48% called for community exhibitions on culture and heritage (p46).</p>
<p><b>2.16 Complementarity</b></p>	<p>The project complements the Peace Plus Plan in supporting positive cultural expression and reconciliation between communities.</p> <p>The project also supports the LCCC Community Plan in assisting to create a harmonious, safe and welcoming community where diversity is celebrated.</p> <p>The programme also has the potential to complement the existing programmes of the Council Museum Service in raising awareness and educating communities on our shared heritage and history.</p>
<p><b>2.17 Programme summary information 2024/25</b></p>	<p>Education programme for the community exploring our shared history, our cultures and traditions and how those shape our community today.</p>
<p><b>2.19 Potential to progress programme in 2025/2026</b></p>	<p>This programme has the opportunity to showcase different elements of history, heritage and culture on an annual basis aligned to the cultural events programme, thereby offering participants the opportunity to increase learning and understanding.</p>

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## Section 3

## Action Plan Programme Outcome Summary Table 2019/20

Code (2.02)	Key Priority (2.11)	T:BUC Outcome (2.12)	Project Outcome difference between baseline and end of project(2.2)		No. direct participants (2.05)	Total Cost (2.04)	Post Code (2.09)
			Number	Level – and of %			
<b>LCCC1</b>	C&YP	1.1 1.2			50	£5,000	BT27 4RL
<b>LCCC2</b>	C&YP	1.1 1.2 2.1			100	£5,000	BT16/BT27
<b>LCCC3</b>	C&YP	1.1 1.2 2.1			50	£2,000	BT27 4RL
<b>LCCC4</b>	ShC	1.1 1.2 3.1			500	£3,000	BT27/BT16
<b>LCCC5</b>	SafC	1.1 1.2 3.1 3.2			150	£2,500	BT67 / BT28/ BT16
<b>LCCC6</b>	ShC	1.2 2.1 2.2 3.2 4.1 4.2			500	£32,000	BT27/ BT67 / BT28/ BT16
<b>LCCC7</b>	ShC	2.1 2.2 3.2 4.1 4.2			1400	£14,000	BT27/ BT67 / BT28/ BT16
<b>LCCC8</b>	ShC	2.1 3.1 4.1			50	£1,000	BT27/ BT67 / BT28/ BT16
<b>LCCC9</b>	SafC	1.2 2.2 3.2 4.1			50	£1000	BT27/ BT67 / BT28/ BT16



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<b>LCCC10</b>	CE	3.1 3.2 4.1			<b>400</b>	£8,842.46	<b>BT27/ BT67 / BT28/ BT16</b>
<b>LCCC11</b>	CE	4.1 4.2			<b>1500</b>	£9,000	<b>BT27/ BT67 / BT28/ BT16</b>

## Section 4

### T:BUC Strategic Outcome

	<b>C&amp;YP</b>	<b>Shared community</b>	<b>Safe community</b>	<b>Cultural Expression</b>	<b>DCGRP Total</b>
<b>Total no. of programmes</b>	3	4	2	2	11
<b>Total no. of direct participants</b>	200	2450	200	1900	4750
<b>Unit cost of programme activity</b>	£60 per person	£20.40 per person	£12.50 per person	£9.39 per person	£17.54 per person
<b>Total cost of programmes</b>	£12,000	£50,000	£3,500	£17,843.46	£83,343.46

<b>Committee:</b>	Communities & Wellbeing
<b>Date:</b>	5 December 2023
<b>Report from:</b>	Acting Head of Parks & Amenities

<b>Item for:</b>	Decision
<b>Subject:</b>	Use of Killeaton Open Space

1.0	<b><u>Background and Key Issues</u></b>	
1.1	A request has been received from Derriaghy District LOL No. 11 seeking the use of Killeaton Open Space as the demonstration and dispersal point for the South Antrim Twelfth parade on 12th July 2024. The organiser's anticipate that there will be 2,500 to 3,000 participants, together with approximately 1,500 spectators in attendance. The booking form is attached for Members consideration as Appendix 1.	
1.2	The Council has a long-standing practice of granting the use of its parks and open spaces for events. In December 2014, the committee granted permission for this lodge to host the 2015 annual Twelfth demonstration at the same venue.	
1.3	Should the Committee be minded to approve the request, the following conditions would need to be met by the organisers to the satisfaction of the Council's Safety Advisory Group: <ul style="list-style-type: none"> <li>• That appropriate event management and risk assessment plans are in place;</li> <li>• That all statutory health and safety requirements are met as well as adequate public liability insurance; and</li> <li>• That the open space be cleared of any litter by the event organisers.</li> </ul>	
2.0	<b><u>Recommendation</u></b>  It is recommended that the committee approve the request, subject to the conditions set out above being met to the Council's satisfaction.	
3.0	<b><u>Finance and Resource Implications</u></b>  It would be expected that limited infrastructure support would be required from Council as part of the organisational arrangements.	
4.0	<b><u>Equality/Good Relations and Rural Needs Impact Assessments</u></b>	
	Has an equality and good relations screening been carried out? <a href="#">Document appended to report.</a>	Yes
	Summary of the key issues identified and proposed mitigating actions <b>or</b> rationale why the screening was not carried out  An equality screening has been carried out has been screened out with mitigations to be in place. The mitigating factors involve ensuring consideration is given to vehicular access, being a responsible neighbour and ensuring there is communication and engagement.	

	Officers will engage with the event organisers regarding the mitigations	
	Has a Rural Needs Impact Assessment (RNIA) been completed?	No
	Summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out.  Rural impact is considered as part of the overall P&A portfolio to include access to sites and location	

<b>Appendix</b>	<ol style="list-style-type: none"> <li>1. Application request</li> <li>2. Map of site</li> </ol>
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## LISBURN &amp; CASTLEREAGH CITY COUNCIL

Leisure &amp; Community Wellbeing

Parks &amp; Amenities

## Outdoor Events Booking Request Form

Booking details (Please complete in Block Capitals)

1. **Venue and Address** (please specify the location of the proposed event)

KILLEATON PARK  
QUEENSWAY, DERRIAGHY BT17 9EX

2. **Date and Time** (please specify the proposed date and time of the event)

12/7/24 - 9AM

3. **Describe the proposed Event in as much detail as possible** (please describe the event; anticipated numbers attending etc)

CELEBRATE 334TH ANNIVERSARY OF THE BATTLE OF THE BOYNE  
WITH A PARADE TO DUNMURRY WITH LOCAL L.O.L DISTRICTS  
PARTICIPANTS = 2500 - 3000  
SUPPORTERS - 1500

4. **Purpose of proposed Event** (Social, Recreational, Private Party, Fund Raising, Commercial etc)

RELIGIOUS, CULTURAL

5. **Facilities Required** (please specify what exactly you require eg is it a grassed area on which to hold an event; approx. how much space; or is it a function room for an internal event)

ENTIRE PARK - GRASSED AREA FOR ASSEMBLY FIELD  
WITH TOILET FACILITIES (PORTA-LOO'S)

6. **Your Details**

**Organisation** (Organisation/Club/Team etc. If it a private booking go directly to 'Applicant's Contact Details')

<b>Organisation Name</b>	DERRIAGHY DISTRICT LOL NO 1
<b>Commercial / Profit Making</b>	Yes / <input type="radio"/> No
<b>Charity</b>	Yes / (if Yes please provide NI Charity Commission Registration Number)
<b>Community Group</b>	<input checked="" type="radio"/> Yes / No

**Applicant's Contact Details**


7. **Safety Advisory Group.** If your event booking is approved then it is a requirement of the Council that you notify S.A.G (Safety Advisory Group) of your event. The link below provides you access to the necessary forms:

<https://www.lisburncastlereagh.gov.uk/business/health-safety-at-work/event-safety>

8. **Insurances and Risk Assessments.** If your event booking is approved then you may be required to provide Public and if relevant Employers Liability insurance to the Council Insurance Officer. You will also be asked to provide a Risk Assessment for the event.

9. **Contact.** Please email this form to [event.request@lisburncastlereagh.gov.uk](mailto:event.request@lisburncastlereagh.gov.uk) once completed. Your request will be considered and you shall be contacted shortly to advise on availability and costs. No booking has been made until such times as this has been clarified and confirmed by the Council in email.

You are advised NOT to make any commitments re your event until such time as your request has been approved and confirmed.

## 10. **Privacy Notice.**

### **Your Personal Data:**

#### **What we need**

Lisburn & Castlereagh City Council is the 'Controller' of the personal data that you provide to us. We only collect basic personal data, this does not include any special types of information, it does however include name, address, email etc.

#### **Why we need it**

We need to know your basic personal data in order to proceed with your event booking. We will not collect any personal data from you we do not need in order to provide and oversee this service to you.

#### **What we do with it**

All personal data that we process is processed by our staff in the UK however for the purposes of IT hosting and maintenance this information is located on servers within the European Union. No 3rd parties have access to your personal data unless the law allows them to do so. We have a Data Protection regime in place to oversee the effective and secure processing of your personal data.

#### **How long we keep it**

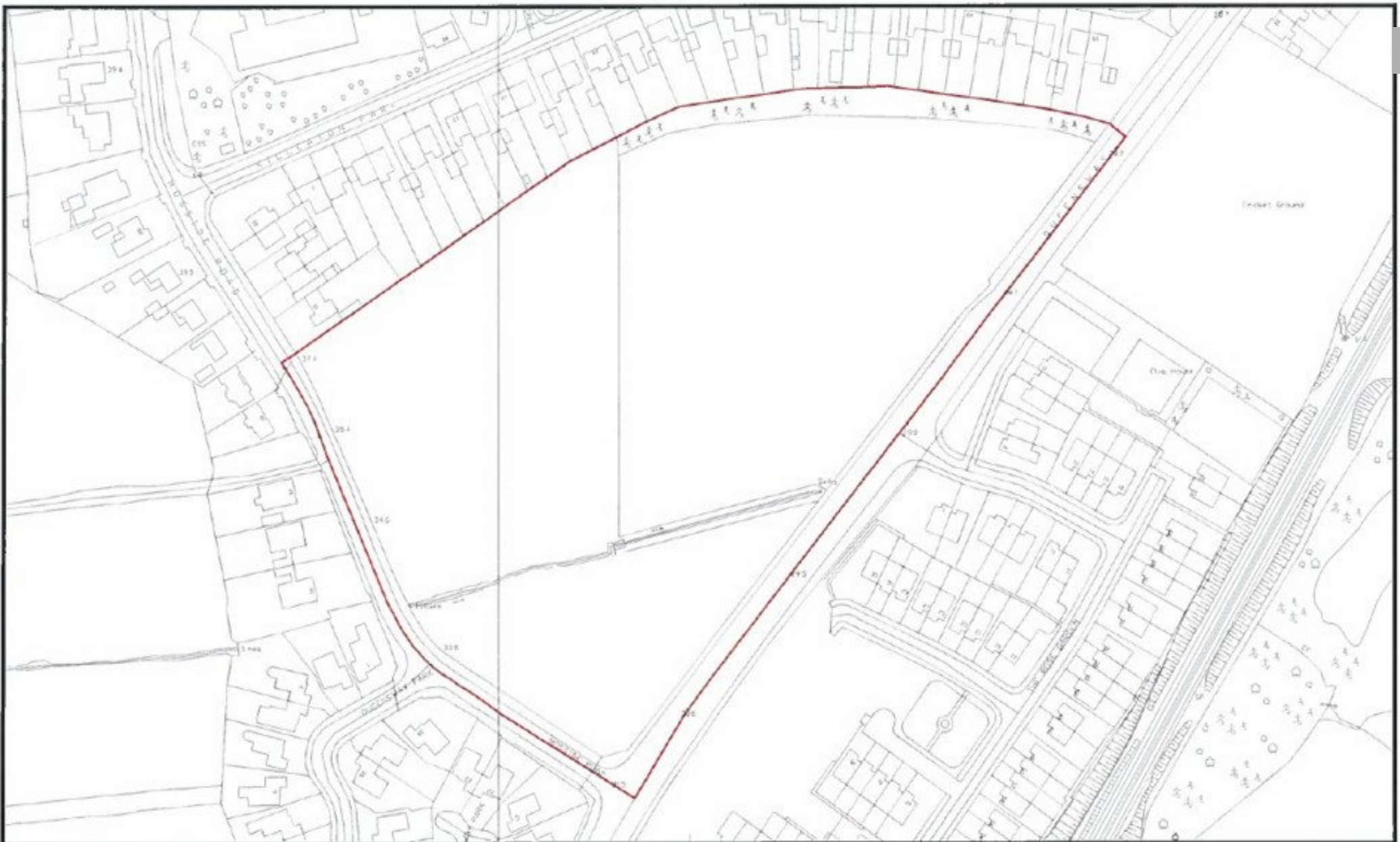
We are required under UK law to keep your basic personal data (name, address, contact details) in line with Lisburn & Castlereagh City Council Retention and Disposal Policy after which time it will be destroyed.

#### **What are your rights?**

If at any point you believe the information we process on you is incorrect you may request to see this information and even have it corrected or deleted. If you wish to raise a complaint on how we have handled your personal data, you can contact our Data Protection Officer who will investigate the matter. If you are not satisfied with our response or believe we are processing your personal data not in accordance with the law you can complain to the Information Commissioner's Office (ICO). The Council Data Protection Officer can contact at [data.protection@lisburncastlereagh.gov.uk](mailto:data.protection@lisburncastlereagh.gov.uk)

Full details of can be found on the Lisburn & Castlereagh City Council website:

[www.lisburncastlereagh.gov.uk](http://www.lisburncastlereagh.gov.uk)



**LCCC** Environmental Services  
 Technical & Estates  
 Civic Headquarters  
 Lagan Valley Island  
 Lisburn BT27 4RL  
 Tel: 028 8330 8200  
 www.lisburncastlereagh.gov.uk  
 Heather Moran Director of Environmental Services

**LEGEND**

- owned by LCCC
- leased to LCCC
- right of way
- leased to other party by LCCC
- assigned to other party by LCCC

**Killeaton Fields Open Space,  
 Queensway, Demaghy**

File No:	145/15	Scale:	1:1250 @ A3
Date:	May 15	Drawn by:	G Young

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