

Agenda

1.0 APOLOGIES

2.0 DECLARATION OF MEMBERS' INTERESTS

- (i) Conflict of Interest on any matter before the meeting (Members to confirm the specific item)
- (ii) Pecuniary and non-pecuniary interest (Member to complete the Disclosure of Interest form)

3.0 REPORT OF THE DIRECTOR OF LEISURE & COMMUNITY WELLBEING

3.1 DEA Investment Programme 2024/25

For Decision

- 📄 *FINAL DEA Programme 3005 6.pdf* *Page 1*
- 📄 *Memorandum of Understanding - DIIB.pdf* *Not included*
- 📄 *Appendix Ongoing Projects 24 25.pdf* *Page 5*

3.2 Redevelopment of Dundonald International Ice Bowl and Associated Works - Update

Appendix 2 - MOU to follow.

- 📄 *Final DIIB 3005 1728.pdf* *Page 6*
- 📄 *Appendix 1 Project Programme.pdf* *Page 9*

4.0 REPORT OF HEAD OF COMMUNITIES

4.1 Communities Facilities Fund - Assessment Outcomes

- 📄 *FINAL Community Facilities Fund 30051633.pdf* *Page 10*
- 📄 *Appendix 1 eligible CFF 3005.pdf* *Page 13*
- 📄 *Appendix 2 Ineligible.pdf* *Page 18*

5.0 REPORT OF ACTING HEAD OF PARKS & AMENITIES

5.1 Request for the Use of Wallace Park

- 📄 *Final Request 2905 (1).pdf* *Page 21*

6.0 ANY OTHER BUSINESS - NON-CONFIDENTIAL

7.0 CONFIDENTIAL REPORT OF THE DIRECTOR OF LEISURE & COMMUNITY WELLBEING

7.1 Winter Programme 2024

Confidential by virtue of the Local Government Act (NI) 2014 since it contains information relating to the financial or business affairs of a particular person (including the Council holding that information).

<i>Final Winter 2024 Event Programme 30052024.pdf</i>	<i>Not included</i>
<i>Appendix 1 Christmas Report 2023 (1).pdf</i>	<i>Not included</i>
<i>Appendix 2 Christmas Programme 2024 3005241400.pdf</i>	<i>Not included</i>

7.2 Community Investment Fund - Outcomes

Confidential by virtue of the Local Government Act (NI) 2014 since it contains information relating to the financial or business affairs of a particular person (including the Council holding that information).

<i>Community Investment Fund 300524 1624.pdf</i>	<i>Not included</i>
<i>Appendix 1 Table of Outcomes 3005 1628.pdf</i>	<i>Not included</i>

7.3 Pitches' Strategy - Terms of Reference

Confidential by virtue of the Local Government Act (NI) 2014 since it contains information relating to the financial or business affairs of a particular person (including the Council holding that information).

<i>Report Pitches Strategy 300523 1915.pdf</i>	<i>Not included</i>
<i>Appendix Pitches Strategy ToR 1428.pdf</i>	<i>Not included</i>

7.4 Hydebank Playing Fields - Pavilion Refurbishment

Confidential by virtue as it contains information relating to the financial or business affairs of

a particular person (including the Council holding that information).

Final Hydebank Pavilion Report 300524.pdf *Not included*

Appendix Financial Appraisal Hydebank (1).pdf *Not included*

7.5 Moira Demesne - Men's Shed Business Case (report to follow)

Confidential by virtue of the Local Government Act (NI) 2014 since it contains information relating to the financial or business affairs of a particular person (including the Council holding that information).

7.6 Lough Moss 3G Pitch - Booking Criteria

Confidential by virtue of the Local Government Act (NI) 2014 since it contains information relating to the financial or business affairs of a particular person (including the Council holding that information).

Final Lough Moss 3G Pitch Allocation Criteria 29052.pdf *Not included*

Appendix 1 - Expression of interest for regular bookings at Lough Moss Leisure Centre.pdf *Not included*

Appendix 2 - Full size 3G Gaelic pitch hire pricing.pdf *Not included*

7.7 St Patrick's Gaelic Athletic Club - Grounds Management Request

Confidential by virtue of the Local Government Act (NI) 2014 since it contains information relating to the financial or business affairs of a particular person (including the Council holding that information).

St Patricks GAC request.pdf *Not included*

Appendix 1 Kirkwoods Site.pdf *Not included*

Appendix 2 Request from St Patricks 3005.pdf *Not included*

7.8 Dundonald International Ice Bowl - Service & Exclusivity Agreement

Confidential by virtue of the Local Government Act (NI) 2014 since it contains information relating to the financial or business affairs of a particular person (including the Council holding that information).

DIIB Service & Exclusivity 2905.pdf *Not included*

8.0 ANY OTHER BUSINESS - CONFIDENTIAL

Committee:	Communities & Wellbeing Committee
Date:	4th June 2024
Report from:	Director of Leisure & Community Wellbeing

Item for:	Decision
Subject:	DEA Local Investment Programme

1.0	<u>Background</u>
1.1	At its meeting on 5 th March 2024, the Communities & Wellbeing Committee noted the contents of a report in respect of the DEA Local Investment Programme for 2023/24. In addition, the Committee approved a budget to oversee a DEA Local Investment Programme in 2024/25 and the proposals were presented to the Communities and Wellbeing Committee for its consideration.
1.2	In addition to this, Council agreed at its meeting held on 27 February 2024, that consideration was given to the March 2024 meeting of the Communities & Wellbeing Committee, to further support communities through releasing additional budget for the Community Support Grant (£13,859) and the Community Festivals Fund (£7,873.18) as part of the overall budget allocated to the DEA Local Investment Programme.
1.3	To date the Council has funded the DEA Local Investment Programme for up to three consecutive years, 2021/2022, 2022/2023 and 2023/2024, with a fourth programme now approved.
1.4	The programme is born out of the Investment Plan, Connect-Invest-Transform Link to Connect Invest Transform . Alongside the principles contained within the Investment Plan the general agreed principles for the programme include: <ul style="list-style-type: none"> a) No land ownership issues b) Permitted development where possible or planning permission likely c) Minimal revenue tail desirable d) Balanced investment e) Supports partnership working
1.5	Furthermore, key drivers have been identified to further support prioritisation. These are: <ul style="list-style-type: none"> a) Supports community engagement/community capacity b) Proposal addresses local concerns c) Improves corporate effectiveness d) Address emerging needs e) Addresses poverty/social exclusion
1.6	Key operational principles of the DEA Local Investment Programme are: <ul style="list-style-type: none"> a) All programmes must be located within LCCC area and provide community benefit. b) The Council will not fund revenue costs associated with developing any projects or sustaining the planned outcomes. c) The Guiding Principles of the Investment Plan, Connect-Invest-Transform to remain along with the general programme principles and key drivers, as noted in item. d) Maintain the transparent application process, for financial assistance to include governance, monitoring, and evaluation.

- e) Continue to support organisations through capacity building and training.
- f) Continue with a programme management approach, through portfolio, with records being maintained such as finance, meetings, assessment of applications and Committee/Council reports. This will also include monitoring and evaluation.
- g) Continue to monitor and report on mainstreamed projects through existing channels.
- h) On completion of phase 3 of the programme bring back a full report, by way of an update and conclusion of the pilot phase.

2.0 **Current Position**

2.1 Over the last three years the DEA Investment Programme has delivered huge successes and this was presented to this committee November 2023 and March 2024.

2.2 Based on the learning and feedback from the previous three DEA programmes, Members approved the programme proposal for 2024/25 at the March 2024 Committee. The totality of the Council contribution investment is £600k for the current year and houses a number of funding streams to include Community Festivals Fund being presented this evening. Details of the 2424/25 programme can be found in **Appendix 1**

2.3 **Feedback and next steps**

The portfolio office supports the DEA Investment Programme through provision of a project management and monitoring role. This involves collecting and collating project progress reports, along with financial data. There are 3 projects, noted below, that are recommended for suspension from the previous programmes due to increased costs, community guidance and location considerations.

Ramblers Bridge	Repainting and refurbishment of Ramblers Bridge (McIlroy Park Footbridge)	£45,000.00	Due to the nature of works needed, the amount allocated for this project is considerably lower than the estimated cost. Costs are coming in over £100k
Hillsborough Forest	Installation of an electric barrier at the entrance to the Forest	£10,000.00	Following consultation with local residents, it is recommended to hold this project and engage further with the local community to ascertain need
Maghaberry Dog Exercise Area	Dog exercise area to be created in Maghaberry	£3,000.00	This project was suspended as a suitable site for the dog exercise area has not been identified. This will form part of any masterplan for the site.

3.0 **Financial considerations**

It is recommended that Members consider and agree to ringfencing the above noted £58k until the current programme and funding streams are presented for Members consideration to allow for greater understanding of budgets.

4.0	<p><u>Recommendation</u></p> <p>It is recommended that Members consider and agree to:</p> <ol style="list-style-type: none"> 1. Note the update on the programme; 2. Hold the remaining £58k until the funding programmes are underway and then evaluate the financial status of the programme. 3. Consider the outcome of the Community Facilities Fund grant aid programme and that any underspend is included in this review.
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5.0	<p><u>Finance and Resource Implications</u></p> <p>As noted in the report and appendix 1.</p> <p>Financial resilience paper was approved by Corporate Services Committee on 14th February 2024, to agree £600k for the 24/25 programme.</p>	
6.0	<p><u>Equality/Good Relations and Rural Needs Impact Assessments</u></p>	
6.1	<p>Has an equality and good relations screening been carried out? (Click for Equality Screening Document)</p> <p>The programme has been screened with mitigations in place to include support to those who require it regarding accessing financial assistance and also ensuring that applicants consider equality and diversity needs.</p>	Yes
6.2	<p>Brief summary of the key issues identified and proposed mitigating actions or rationale why the screening was not carried out</p>	
6.3	<p>Has a Rural Needs Impact Assessment (RNIA) been completed? (Click here for RNIA)</p> <p>A Rural Needs Assessment has been undertaken and identifies that whilst the programme will not impact on people in rural areas differently from people in urban areas, continued monitoring and evaluation will be in place to ensure there is equitable delivery of projects and programmes according to the need and demand identified in rural areas across the DEA's.</p>	Yes
6.4	<p>Brief summary of the key issues identified and proposed mitigating actions or rationale why the screening was not carried out.</p>	
<p>Appendices: Appendix 1 – Update of 2024/25 DEA Investment Programme</p>		

Ongoing Projects - 2024/25

Project Name	Project overview	Area of investment	Allocated budget	Actual Budget	Communities & Wellbeing Update - June 2024
Community Facility Fund	To improve existing facilities to increase community access and participation	Council Wide	£420,000.00	£420,000.00	Grant scheme launched in April 2024 with a closing date of 7th May. 3 workshops were held to provide information to potential applicants - Lisburn South, Castlereagh East and Online. 47 applications have been received and assessed by a panel. Recommendations for awarding have been tabled for Communities & Wellbeing Committee in June.
DIY & Technical Fund	Small one-off purchases/ technical items to improve/support community facilities	Council Wide	£50,000.00	£50,000.00	Review of scheme is currently taking place - anticipated launch for this scheme is September 2024. The scheme will remain open for 4 weeks with 3 workshops being facilitated.
Community Conversations	Community -Village Enhancements x 2	Council Wide	£10,000.00	£10,000.00	There will be two Community Conversations held, one will take place in Lisburn South and another in Downshire West.
Community Bursary Scheme	Support individuals with access to progression routes for sports, music and classes etc £20,000.00 from DEA fund and £5,000 from Communities - £25,000.00 In TOTAL for Project.	Council Wide	£20,000.00	£20,000.00	Scheme guidance have been developed and agreed. Launch is anticipated for late-May 2024 - this will be a rolling programme with ongoing promotion regardign scheme.
Sports Club Accelerator Fund	Support participation in Sports/ Sports Development - 100K available to Sports Clubs to assist with areas of Club Development such as coach education, development oficer hours, pitch maintenance, small capital projects, club events	Council Wide	£100,000.00	£100,000.00	Sports Club Accelerator Application Form and Criteria has been agreed. Launch on June 4th, closing date for applications 23rd August. Max amount to apply for £3k, minimum £1K. Will accept applications if less than 1K. Assessment Period, late August - Early September with Award Announcement, Mid - Late September. Project Delivery Dates, October 2024 - March 2025 although clubs can provide application and claim from April 2024 onwards i.e. summer sports such as cricket.



Committee:	Communities and Wellbeing
Date:	4 th June 2024
Report from:	Director Leisure and Community Wellbeing

Item for:	Noting
Subject:	Redevelopment Dundonald International Ice Bowl and Associated Pogrammes (DIIB)
1.0	<u>Introduction</u>
1.1	In September 2023 Members agreed to an investment decision that would see the redevelopment of Dundonald International Ice Bowl, from a 38year building to a first-class attraction in the east of the Council area, promoting accessibility, driving the economy and reducing the carbon footprint, all whilst enhancing and wellbeing.
1.2	The current DIIB has reached the end of its economic life. Development of a new and modern facility is the most significant project within the Council's Capital Programme. Extensive work has been undertaken to develop, design and propose a modern, high-quality replacement Dundonald International Ice Bowl facility.
1.3	The proposed new facility would see a capital works investment of £52million. This provides for an Olympic sized ice rink with spectator seating, 24 lane ten pin bowling experience, studios, restaurant/café, sensory and party rooms along with the introduction of a brand new, state of the art gym with over 100 stations.
1.4	The redevelopment of the DIIB will have a significant economic impact on the local community during both the construction phase and ongoing operation of the facility. The local tourism sector will see a boost to economy with visitors to the new facility expected to rise to by over 200,000 in the first year of opening.
1.5	The new facility boasts a reduction in carbon footprint through housing modern systems which result in efficient energy use, whilst being able to reuse waste heat to heat water in the building. It will also increase accessibility to health and wellbeing through the provision of a changing place facility, accessible adaptations and programmes.
2.0	<u>Current Progress - Funding</u>
2.1	<u>Department for Housing, Levelling up and Communities.</u> The redevelopment of the Dundonald International Ice Bowl has secured £12.2million from the Department for Housing, Levelling up and Communities, (DHLUC), to develop this top class leisure facility. A Memorandum of Understanding was issued and signed by the Councils' Chief Financial Officer in April 2024. This MOU is attached as an appendix.
2.2	<u>Department for Communities (DfC)</u> Council officers have met with DfC to discuss the potential of additional funding for the Public Realm works adjacent to the new building. DfC officers have been verbal in their support for this in principle and an application for funding will be made in due course, with Members being updated accordingly.

2.3	<p><u>Capital Programme</u></p> <p>Herron Brothers, the appointed contractor, are preparing the site for commencement of construction. To date this includes setting up the contractor’s compound, discharge of Planning Conditions such as ecological works and archaeological investigations along with the closing of the 10 lanes in the bowling alley to prepare for works.</p>	
2.4	<p>It is anticipated that the main build will commence in September, with all work completed by May 2027 and this includes the demolition of the current facility. A copy of the Project Programme can be found in Appendix 1</p>	
3.0	<p><u>Community Programme</u></p>	
3.1	<p>A community programme is currently being developed to celebrate and mark the success of the current building as it transitions into the new facility. This will involve engagement with local people, schools and groups and culminate in a number of projects that will capture and display the history to date. There will also be a time lapse video that will capture the construction process. If Members wish to contribute their ideas to the development of the programme please engage with the Head of Sports Services.</p>	
4.0	<p><u>Belfast Giants</u></p>	
4.1	<p>The new facility will continue to be the training base of the Belfast Giants, a professional ice hockey team who compete in the UK’s Elite Ice Hockey League, amongst others. They are current treble champions. Founded in 2007, the Junior Belfast Giants offer the only developmental programme for ice hockey in Northern Ireland, with membership open to anyone aged four-years and above. With the club season running from September to June annually, training sessions are also held at Dundonald International Ice Bowl. The Director of Leisure and Community Wellbeing and the Head of Sports Services recently met with Officials from the Belfast Giants and Members should note an item tabled this evening regarding the continued partnership working with them.</p>	
4.2	<p>Alongside the capital and community programme a communications planner will remain a live document to ensure aspects of the progress of the construction and associated projects are communicated.</p>	
5.0	<p><u>Recommendations</u></p> <p>It is recommended that Members consider and agree to;</p> <ol style="list-style-type: none"> 1. Note the contents of the report; and 2. Engage with the Head of Sports Services should they wish to contribute to the development of the Community Programme 	
6.0	<p><u>Finance and Resource Implications</u></p> <p>As per the Amended Business case presented to Members in December 2023.</p>	
7.0	<p><u>Equality/Good Relations and Rural Needs Impact Assessments</u></p>	
7.1	<p>Has an equality and good relations screening been carried out? The proposed facility has been designed with inclusion in mind to include a changing place facility, accessible visitor flow and sensory rooms. The</p>	<p>Yes</p>

	building will be serviced by a lift. Programmes delivered within the facility will be inclusive in nature through the provision of accessible equipment.	
7.2	Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out	
7.3	<p>Has a Rural Needs Impact Assessment (RNIA) been completed?</p> <p>The proposed facility is a redevelopment of an existing facility, located in an urban setting. This facility is closely positioned to a main arterial route with public transport including Belfast Rapid Transport. Given its proximity to rural hinterlands of Co Down it provides opportunities for recreation and employment for rural dwellers.</p> <p>The household membership scheme, Vitality Membership is open to all and does not differentiate rural and urban dwellers. The facility is aimed at the regional market and by definition does not adversely seek to prioritise certain users. Inclusion is a key element of this facility.</p>	Yes
7.4	Brief summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out.	

Appendices:	Appendix 1 Capital Programme Timeline
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DIIB - PROJECT PROGRAMME – April 24

Description	Timescale	Target date	Status
ICT review of design	-	Dec 22 – Jan 23	Complete
Preparation of new designs	-	Jan 23 – Feb 23	Complete
VE tender process	-	Feb 23 – 31 Mar 23	Ongoing
Evaluation	3 w	3 Apr 23 – 24 Apr 23	Not started
Completion of business case	2 w	24 Apr 23 – 8 May 23	Complete
LCCC investment decision process	8w	8 May 23 – 3 Jul 23	Ongoing
<i>LCCC approval to award</i>	<i>milestone</i>	<i>18 December 23</i>	Ongoing
<i>MC ITT notifications and standstill period</i>		<i>22nd Dec 2023 to 9th January 2024. Final award letter sent on 10th January 2024.</i>	Ongoing
Finalisation of construction information of approved VE design by ICT	12w	8 April 24- 28 June 24	Ongoing
<i>MC Contract award</i>	<i>milestone</i>	<i>26 March 24</i>	<i>Not started</i>
<i>Mobilisation period</i>	<i>6w</i>	<i>29 April 24 – 06 Sept 24</i>	<i>Not started</i>
<i>Phase 1 Enabling Phase</i>	<i>13w</i>	<i>27 May 24 – 09 Sept 24</i>	<i>Not started</i>
<i>Phase 2 Construction of new building</i>	<i>104w</i>	<i>09 Sept 24 – 07 Sept 26</i>	<i>Not started</i>
<i>Staff training*</i>	<i>4w</i>	<i>Sept 24</i>	<i>Not started</i>
<i>New DIIB Service Commencement</i>	<i>milestone</i>	<i>October 26</i>	<i>Not started</i>
<i>Phase 3 Demolition of the existing building and landscaping</i>	<i>26w</i>	<i>07 Sept 26 – 08 Mar 27</i>	<i>Not started</i>
<i>Phase 4 PAG Car Parking</i>	<i>10w</i>	<i>08 Mar 27- 17 May 27</i>	<i>Not started</i>
<i>Formal Completion Date</i>	<i>milestone</i>	<i>17 May 27</i>	<i>Not started</i>
<i>Remaining work, service commencement</i>	<i>milestone</i>	<i>May 27</i>	<i>Not started</i>

Committee:	Communities & Wellbeing
Date:	4 June 2024
Report from:	Head of Communities

Item for:	Decision
Subject:	DEA Investment Programme - Community Facilities Fund 2024/25

1.0 **Background**

The DEA Local Investment Programme was agreed by Council in March 2024 and included provision for a third round of the Community Facilities Fund. The total amount allocated was uplifted from £280k to £420k across 7 DEA's with individual awards of between £5k and £15k available to successful applicants.

The fund opened for applications on 5 April with a closing date for receipt of applications of 7 May. Three information workshops were held in Laganview Enterprise Centre, Enler Community Centre and one online. There were approximately 23 people in attendance.

Outcomes

46 applications were received and assessed by a panel of Council officers. The applications were assessed against 5 criteria – eligibility, affordability, deliverability, feasibility and sustainability. A prioritisation matrix based on these criteria was designed to facilitate the assessment and a minimum threshold score of 70 was required in order to be deemed successful. The outcome of the assessments is attached, detailing an overall summary of applications received, amount requested and score achieved. This is further detailed by each DEA.

In summary:

- Of the 46 applications received and assessed, 28 were successful in achieving a score of at least 70; and
- 18 applications were deemed ineligible either due to being in receipt of a previous grant under this fund or not meeting the threshold score/eligible amount applied for.

1.2

Key Issues

To provide Members with a detailed qualitative analysis of the outcome of the assessment of the successful applications, the following is outlined for consideration:

- 1 application from Castlereagh South DEA totalling £15,000;
- 6 applications from Castlereagh East DEA totalling £85,794.22;
- 6 applications from Downshire East DEA totalling £86,325;
- 2 applications from Downshire West DEA totalling £18,050;
- 4 applications from Killultagh DEA totalling £56,440;

- 4 applications from Lisburn North DEA totalling £58,471;
- 5 applications from Lisburn South DEA totalling £59,814;

In total, the amount requested from the applicants who were deemed successful in reaching the minimum threshold score is £379,894.22 leaving an underspend of £40,105.78.

The table below illustrates the cumulative number and spread of successful applications from the first round of funding in 2021/22, second round in 2022/23 and the current round which has just been assessed.

DEA	Number of successful applications in 2021/22	Number of successful applications in 2022/23	Number of successful applications in 2024/25	Total
Castlereagh South	0	7	1	8
Castlereagh East	2	3	6	11
Downshire East	6	5	6	17
Downshire West	1	8	2	11
Killultagh	7	4	4	15
Lisburn North	7	3	4	14
Lisburn South	4	2	5	11

2.0 **Recommendation**

It is recommended the Committee considers the outcome of the panel assessment of the applications submitted to the DEA Investment Programme’s Community Facilities Fund and agrees the recommendations as follows:

1. to award the applicants deemed successful across all DEAs in line with the programme criteria, totalling an estimated spend of £379,894.22;
2. officers to offer feedback, support and signposting to unsuccessful applicants; and
3. to consider the reallocation of the underspend across the remaining projects in the DEA Investment Programme dependant on demand in each of the areas.

3.0 **Finance and Resource Implications**

£379,894.22 from DEA Investment Programme

4.0 **Equality/Good Relations and Rural Needs Impact Assessments**

4.1 Has an equality and good relations screening been carried out? Yes / No

4.2 Brief summary of the key issues identified and proposed mitigating actions **or** rationale why the screening was not carried out

4.3 Has a Rural Needs Impact Assessment (RNIA) been completed? Yes / No

4.4 Brief summary of the key issues identified and proposed mitigating actions **or** rationale why the screening was not carried out.

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Appendices:	Table of Outcomes CFF 2024.25
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No	Applicant Organisation	DEA	Amount Requested	Score (%)	Amount Awarded	Details of proposed project
1	Helping Hands Autism	Castlereagh East	£11,674.22	80	£11,674.22	Flooring upgrades to enable maximisation of participation for programmes. Improved appearance to encourage additional engagement
2	Dundonald Baptist Church	Castlereagh East	£15,000.00	74	£15,000.00	Kitchen refurbishment to develop community outreach programmes including Seniors luncheon club, Mothers & Tots & Community use
3	Dundonald Elim Church	Castlereagh East	£14,600.00	73	£14,600.00	Refurbishment of community cafe kitchen & installation of interactive whiteboard to deliver community workshops and educational classes
4	St Marys Church, Ballybeen	Castlereagh East	£15,000.00	71	£15,000.00	Refurbishment of toilets to encourage additional community use, including accommodating youth groups and pensioners weekly group
5	Gransha Presbyterian Church	Castlereagh East	£15,000.00	70	£15,000.00	Conservatory extension to existing building to provide a dedicated space for parents, youth work and community activities
6	Moneyreagh Old Standard LOL 783	Castlereagh East	£14,520.00	70	£14,520.00	Upgrade of toilets, including the installation of new disabled facilities. Reducing barriers to engagement to allow for additional community programmes to be initiated
7	The Advantage Foundation Ltd	Castlereagh South	£15,000.00	80	£15,000.00	Nature trail upgrades and redevelopment to improve accessibility for individuals of all abilities. Increasing outdoor recreational space for wider community use

8	Dromara Village Football Club	Downshire East	£14,325.00	80	£14,325.00	Floodlighting upgrades to increase efficiency and provide additional availability for community use
9	Emerge Counselling Services	Downshire East	£12,000.00	75	£12,000.00	Adaptations to redevelop community hub including upgrades to catering facilities, enhanced seating and internal decoration to allow for additional capacity for participation.
10	Annahilt & Magheraconluce Community Association	Downshire East	£15,000.00	73	£15,000.00	Installation of "Men's Shed" to provide community programming, upskilling opportunities and initiatives to reduce social isolation
11	Dromara LOL 12	Downshire East	£15,000.00	73	£15,000.00	Boiler replacement to increase efficiency of building - reducing operating costs. Repairs to roof to remedy damp issues
12	Hillhall Golden Star RBP 1074	Downshire East	£15,000.00	73	£15,000.00	Redevelopment of external perimeter to increase usable community space. Floor redevelopment to improve opportunities for activities and programming
13	Ballylesson Old Boys	Downshire East	£15,000.00	71	£15,000.00	Toilet facility upgrades to address additional usage of facility
14	The Northern Ireland Prison Service Central Benevolent Fund	Downshire West	£10,950.00	80	£10,950.00	Adaptations to improve disabled facilities and increase functionality
15	Downshire YM FC	Downshire West	£7,100.00	71	£7,100.00	Drainage measures to enhance playing space to allow for additional youth programmes to be facilitated
16	St John's Parish Church, Stoneyford	Killultagh	£13,660.00	78	£13,660.00	Hall renovations to include exterior guttering replacement, remedial works to damp areas and plaster repairs to address health & safety concerns and bring the facility into better use for community activities

17	Ulster New Zealand Trust	Killultagh	£15,000.00	74	£15,000.00	Lighting upgrades to increase efficiency; upgrading of exterior lighting to improve security and aid with accessibility for participants and remedial works to sash windows
18	Brookmount Cultural & Educational Society	Killultagh	£12,900.00	73	£12,900.00	Exterior works including concreting to improve accessibility to the venue and increase usable outdoor space for events. Renovation of kitchen area to accommodate larger groups utilising the space
19	Stoneyford LOL 1253	Killultagh	£14,880.00	70	£14,880.00	Roof repairs, external works including guttering replacement, toilet upgrading, heating and electrical repairs. This project will improve the efficiency of running the building to enable the space to be more inclusive and available for community use
20	YMCA Lisburn	Lisburn North	£15,000.00	85	£15,000.00	Installation of solar panels to improve environmental impact of the community facility thus reducing running costs and enable additional resources to be directed to programming and support
21	Stepping Stones	Lisburn North	£15,000.00	74	£15,000.00	Digital upgrades to include website platform to increase resources for participant experience
22	Lisburn Cricket Club	Lisburn North	£15,000.00	72	£15,000.00	Adaptation of unused space to bring into community use. The additional space will support the growth of female cricket activities and increase non-sporting community engagement

27	24	Lagan Valley Vineyard	Lisburn South	£15,000.00	80	£15,000.00	Digital upgrades to new facility to include audio/visual software. This will increase the range of programming being delivered within the space, including training, workshops and personal development opportunities
28	25	Lisburn Recreational & Community Hub	Lisburn South	£12,400.00	80	£12,400.00	Improved disability access with new entrance to improve accessibility and reduce barriers. Upgrading of changing facilities to include additional hygiene considerations. The overall works will improve community-led multi-use facilities
29	26	Live Life Wellbeing Centre	Lisburn South	£15,000.00	80	£15,000.00	Resurfacing of MUGA to replace AstroTurf surface with 3G. This will enable additional external space for participant and community use. Additional provision of playing facilities within the community
30	27	Ballymacash Community Centre	Lisburn South	£10,000.00	74	£10,000.00	Replacement of shed to provide additional storage for 'Meals on Wheels' service and increase gardening programme capacity
31	28	The Resurgam Trust	Lisburn South	£7,414.00	71	£7,414.00	Installation of air system in Community Fridge to meet Health & Safety requirements and prolong longevity of food provisions. Additional security measures installed to increase safety and reduce risk to facility
32	Total			£379,894.22		£379,894.22	

DEA	No. of Applications	Amount
Castlereagh East	6	£85,794.22
Castlereagh South	1	£15,000.00
Downshire East	6	£86,325.00
Downshire West	2	£18,050.00
Killultagh	4	£56,440.00
Lisburn North	4	£58,471.00
Lisburn South	5	£59,814.00
	28	£379,894.22

Community Facilities Fund Ineligible

No	Group
1	Moneyreagh Community Church
2	Aaron House, Presbyterian Church Northern Ireland
3	Ballyknockan Purple Heroes Lodge
4	Moorcroft Rural Community Association
5	Ballykeel Orange Hall
6	Belfast Canoe Club
7	Hillhall Presbyterian Church
8	Meteor Water Ski Club
9	Lisburn Golf Club
10	Dundrod Temperance LOL No73
11	Fourscore LOL 340
12	Blackberry Farm
13	Dundrod and District Motorcycle Club
14	PTA Friends Lisburn
15	Seymour Street Methodist Church
16	Derriaghy Cricket Club
17	City of Lisburn Salto Gymnastics Centre
18	Lisburn Church of the Nazarene

DEA	Scores
Castlereagh East	60
Castlereagh East	48
Castlereagh South	68
Castlereagh South	65
Downshire East	65
Downshire East	60
Downshire East	60
Downshire East	60
Downshire West	60
Killultagh	60
Killultagh	60
Killultagh	52
Killultagh	28
Lisburn North	64
Lisburn North	20
Lisburn North	N/A
Lisburn South	51
Lisburn South	0

Outcome
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Did not meet minimum scoring threshold
Ineligible Previous Grant Recipient
Did not meet minimum scoring threshold
Ineligible Funding request below minimum threshold

Committee:	Communities & Wellbeing
Date:	4 June 2024
Report from:	Acting Head of Parks & Amenities

Item for:	Decision
Subject:	Request for use of Council Land -Apprentice Boys Parade Easter Monday 2025

1.0	<u>Background and Key Issues</u>	
1.1	A request has been received from Belfast and District Amalgamated Committee of the Apprentice Boys of Derry to hold their annual Easter Monday parade in Lisburn on Monday 21 st April 2025 from 0830-1500 hrs. Wallace Park is requested to host the assembly of the members before and after the parade through Lisburn.	
1.2	The event if approved will require Council temporarily setting aside the byelaws which prohibit the following activities to preach, lecture or take part in any meeting for political, religious or any purpose or take part in any public show, performance or demonstration, except with the prior consent of the Council and in such part of the facility as may be set aside for that purpose.	
1.3	If minded supporting this request then with Council's approval, this Byelaw can be set aside for the duration of the event. The organisers will then be required to engage with the Safety Advisory Group (SAG) and comply with all usual booking requirements such as providing adequate insurance details and necessary Risk Assessments.	
2.0	<u>Recommendation</u>	
	The Committee is recommended: <ul style="list-style-type: none"> 1. To approve the request to use Wallace Park for the purpose outlined; 2. To set aside of the relevant byelaw for the purpose outlined; and 3. That small scale infrastructural support be provided in accordance with Council policy. 	
3.0	<u>Finance and Resource Implications</u>	
	N/A	
4.0	<u>Equality/Good Relations and Rural Needs Impact Assessments</u>	
	Has an equality and good relations screening been carried out? Read the document here.	Yes
	An equality screening has been carried and has been screened out with mitigations to be in place. The mitigating factors involve ensuring consideration is given to vehicular access, being a responsible neighbour and ensuring there is communication and engagement.	
	Summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out	
	Officers will engage with the event organisers regarding the mitigations	
	Has a Rural Needs Impact Assessment (RNIA) been completed?	No

	<p>Summary of the key issues identified and proposed mitigating actions <u>or</u> rationale why the screening was not carried out.</p> <p>Rural impact is considered as part of the overall P&A portfolio to include access to sites and locations.</p>	
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<p>Appendix</p>	<p>1. Application Request</p>
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LISBURN & CASTLEREAGH CITY COUNCIL

Leisure & Community Wellbeing

Parks & Amenities

Outdoor Events Booking Request Form

Booking details (Please complete in Block Capitals)

1. **Venue and Address** (please specify the location of the proposed event)

WALLACE PARK, LISBURN BT27 4AN

2. **Date and Time** (please specify the proposed date and time of the event)

21ST APRIL 2025, START TIME 8.30AM and FINISH TIME 3PM

3. **Describe the proposed Event in as much detail as possible** (please describe the event; anticipated numbers attending etc)

WE ARE PLANNING TO USE THE WALLACE PARK AS AN ASSEMBLY POINT, AND FINISHING POINT, FOR OUR ANNUAL EASTER MONDAY PARADE. THIS EVENT ROTATES AROUND VARIOUS CITIES AND TOWNS ACROSS NORTHERN IRELAND AND THE LAST TIME WE HELD THIS EVENT IN LISBURN WAS AROUND THE LATE 1980'S

A SEPARATE APPLICATION WILL BE MADE TO THE PSNI FOR THE PARADE AROUND THE CITY CENTRE.

WHEN WE LAST HOSTED THE EASTER MONDAY PARADE IN BELFAST IN 2022, WE HAD 2785 PERSONS TAKING PART IN THE PARADE, AND ON TOP OF THAT, FAMILY AND FRIENDS CAME TO THE CITY AS SPECTATORS. OUR PARADES HELD ON EASTER MONDAY ATTRACTS VISITORS FROM ACROSS THE UNITED KINGDOM AND OTHER COUNTRIES ACROSS EUROPE AND WIDER AFIELD.

4. **Purpose of proposed Event** (Social, Recreational, Private Party, Fund Raising, Commercial etc)

OUR INTENTION IS TO HOLD OUR ANNUAL EASTER MONDAY PARADE IN LISBURN TO CELEBRATE OUR FAITH, CULTURE AND HERITAGE.

5. **Facilities Required** (please specify what exactly you require eg is it a grassed area on which to hold an event; approx. how much space; or is it a function room for an internal event)

WE WOULD LIKE TO USE THE MAIN ROAD THROUGH THE PARK AND THE ADJACENT GRASS AREAS TO ALLOW THE VARIOUS CLUBS AND BANDS TO FORM UP, WITH THE REVERSE HAPPENING AT THE END OF THE PARADE.

WE WOULD ALSO REQUIRE THE USE OF TOILET FACILITIES, AND SOME CROWD CONTROL BARRIERS TO HELP

6. **Your Details**

Organisation (Organisation/Club/Team etc. If it a private booking go directly to 'Applicant's Contact Details')

Organisation Name	BELFAST AND DISTRICT AMALGAMATED COMMITTEE OF THE APPRENTICE BOYS OF DERRY
Commercial / Profit Making	No
Charity	Yes / No (if Yes please provide NI Charity Commission Registration Number)
Community Group	Yes

7. **Safety Advisory Group.** If your event booking is approved then it is a requirement of the Council that you notify S.A.G (Safety Advisory Group) of your event. The link below provides you access to the necessary forms:

<https://www.lisburncastlereagh.gov.uk/business/health-safety-at-work/event-safety>

8. **Insurances and Risk Assessments.** If your event booking is approved then you may be required to provide Public and if relevant Employers Liability insurance to the

Council Insurance Officer. You will also be asked to provide a Risk Assessment for the event.

9. **Contact.** Please email this form to event.request@lisburncastlereagh.gov.uk once completed. Your request will be considered and you shall be contacted shortly to advise on availability and costs. No booking has been made until such times as this has been clarified and confirmed by the Council in email.

You are advised NOT to make any commitments re your event until such time as your request has been approved and confirmed.